

TO THE COUNTY BOARD AND COUNTY CLERK OF
SEWARD COUNTY

Contact Information	
Auditor of Public Accounts	
State Capitol, Suite 2303	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Jeff.Schreier@nebraska.gov	

2. County Board (SEC. 13-1508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
GENERAL		9,913,619.96	9,913,619.96
DEBT SERVICE FOR JUSTICE CENTER	700,000.00		700,000.00
VETERANS AID		0.00	0.00
Total All Funds	700,000.00	9,913,619.96	10,613,619.96

Total Bonded Indebtedness	5,267,545.00
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ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME Seward County

ADDRESS 529 Seward

CITY & ZIP CODE Seward 68434

TELEPHONE _____

WEBSITE _____

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	<u>Misty Ahmic</u>	<u>Brandy Johnson</u>	<u>Brandy Johnson</u>
TITLE / FIRM NAME	<u>Chairperson</u>	<u>County Clerk</u>	<u>County Clerk</u>
TELEPHONE	<u>402-643-2883</u>	<u>402-643-2883</u>	<u>402-643-2883</u>
EMAIL ADDRESS	<u>mahmic@sewardcountyne.gov</u>	<u>bjohnson@sewardcountyne.gov</u>	<u>bjohnson@sewardcountyne.gov</u>

For Questions on this form, who should we contact (Please √ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☒ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

SEWARD COUNTY
BUDGET MESSAGE

The Seward County Commissioners worked to set the 2026-2027 fiscal year budget based upon adequate operational needs for each department with a real and personal property tax request of \$10,613,620. The 2025-2026 levies were set using the 2024-2025 tax request, resulting in the need to budget conservatively for 2026-2027 due to allowable growth.

The County Clerk's Office manages a petty cash account, first established by Resolution #1023 and amended by Resolution #1505 on 9/7/94 raising the amount to \$7500. Petty cash accounts for the Clerk of District Court in the amount of \$100 and Assessor in the amount of \$20 were established by Resolution #3089 on 3/11/14. A petty cash account was originally established for County Court without a resolution. Resolution #3219 adopted on 1/5/16 affirms the County Court petty cash account in the amount of \$235. Additional funds were approved on 6/7/16 for the County Court petty cash account, making the total \$500. The County Attorney's Pre-Trial Diversion Office maintains a petty cash account established by Resolution #3250 on 6/21/16 in the amount of \$25. The Seward County Detention Center maintains a petty cash account established by Resolution #3272 on 10/4/16 in the amount of \$5,000. The Seward County Health Claim Fund was set at \$400,000 by Resolution #3343 on 12/26/17. Public Transit maintains a petty cash account established by Resolution #3390 on 8/7/18 in the amount of \$25.



Chairperson of County Board

Seward County
2026-2027 Property Tax Request Authority Computation Form

Calculation of Preliminary Property Tax Request Authority

2025-2026 Total Property Tax Request (1) \$ 10,923,481.00
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized

(Will all be zero for 2025-2026 budget because first year new cap)

Approved Bonds (prior year Line 16)	(2)	<u>0.00</u>
Emergency Response (prior year Line 17)	(3)	<u>0.00</u>
Public Safety Services (prior year Line 18)	(4)	<u>0.00</u>
County Attorneys (prior year Line 19)	(5)	<u>0.00</u>
County Public Defenders (prior year Line 20)	(6)	<u>0.00</u>
Response to Public Safety Threat (prior year Line 21)	(7)	<u>0.00</u>
Public Safety Interlocal Agreements (prior year Line 22)	(8)	<u>0.00</u>
Voter Approved Increase (prior year Line 23)	(9)	<u>0.00</u>
	(10)	<u>0.00</u>

TOTAL Prior Year Exceptions Utilized (total Line 2 through 10) (11) 0.00

Preliminary Property Tax Request Authority (Line 1 - Line 11) (12) 10,923,481.00

Allowed Increases to Preliminary Property Tax Request Authority

2025 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 10,321,831.00
(13)

Growth Percentage per County Assessor

28,180,366.00	/	4,157,318,850.00	=	0.68%	
2026 Growth Value		2025 Total Valuation		(14a)	69,966.48
					Increase due to Growth (14)

Line 14 equals Line 13 minus Line 2 & 3, multiplied by Line 14a

Inflation Percentage

5.26%		
(15a)		542,928.31
		Increase due to Inflation (15)

(Line 15 equals Line 13 minus Line 2 & 3, multiplied by Line 15a)

Allowable Exceptions Utilized (§ 13-3404)

2026-2027 Property Taxes Budgeted For:

Approved Bonds (Cannot exceed property tax request for the principal & interest on bonds on cover page (page 1))	(16)	<u>0.00</u>
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	<u>0.00</u>
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	<u>239,588.00</u>
County Attorneys	(19)	<u>0.00</u>
County Public Defenders	(20)	<u>0.00</u>
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 08/21/2024	(21)	<u>0.00</u>
Support of an interlocal agreement relating to public safety	(22)	<u>0.00</u>
Voter approved increase pursuant to § 13-3405 (MUST attach sample ballot language and certified election results)	(23)	<u>0.00</u>
Prior Years's Unused Property Tax Authority Used This Year (Cannot exceed amount on Supporting Schedule 1, Line 1)	(24)	<u>0.00</u>

Total Exceptions Utilized (Total lines 16 through 24) (25) 239,588.00

2026-2027 Total Property Tax Request Authority (Total Lines 12, 14, 15, 25) (26) 11,775,963.79

2026-2027 ACTUAL Property Tax Request (from Cover Page - Page 1) (27) 10,613,619.96

Unused Property Tax Request Authority Created for Future Years (To Schedule 1, Line 3) (28) 1,162,343.83
(Line 26 minus 27, MUST be greater than or equal to \$0.00)

Seward County
2026-2027 Property Tax Request Authority Supporting Schedules

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

Accumulated 2025-2026 Unused Restricted Funds Authority	(1)	\$ 562,801.86
Less: Amount used this year <i>(from Computation Form, Line 24) (cannot exceed Line 1)</i>	(2)	0.00
Add: Unused Authority created this year <i>(from Computation Form, Line 28)</i>	(3)	1,162,343.83
Total Unused Property Authority subject to carryover limit <i>(cannot be less than \$0.00)</i>	(4)	1,725,145.69
Calculation of carryover limit:		
2025-2026 Total Property Tax Request Authority <i>(from prior year computation form, line 26)</i>	(5)	10,970,017.47
Calculated Carryover Maximum (5% of line 5)	(6)	548,500.87
Unused Property Tax Request Authority Available for Future Years <i>(lesser of line 4 or line 6 - cannot be less than zero)</i>	(7)	548,500.87

Schedule 2 - Declared Emergency Exception Certification

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, Line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
Total Emergency Response Exception <i>(must agree to Computation Form, Line 17)</i>			\$ 0.00

Schedule 3 - Description of Public Safety Services Exception

If using a public safety services exception on the Property Tax Request Authority Computation Form, Line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
Justice Center Cameras - Paid out of Jail Budget	\$ 239,588.00
Total Public Safety Exception <i>(must agree to Computation Form, Line 18)</i>	\$ 239,588.00

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

Reporting Period July 1, 2025 through June 30, 2026

Seward County

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
State of Nebraska	7/1/2019 to Indefinite	AS400
York County	3/26/2019 to Indefinite	Bailiff
State of Nebraska	7/1/2019 to Indefinite	Child Support Services
State of Nebraska	7/1/2019 to Indefinite	Correctional Services for Inmates
Southeast Nebraska Development Dist	7/1/2019 to Indefinite	County Resource Aid for Grants
Cities of Seward and Milford	7/1/2019 to Indefinite	E911 Dispatching Services
York County	7/1/2019 to Indefinite	Emergency Management Services
University of Nebraska	7/1/2019 to Indefinite	Extension Services
Aging Partners	7/1/2019 to Indefinite	Grants and Services for Seniors
Region V Systems & Services	7/1/2019 to Indefinite	Human Services
Attention Center and NE Juv Ctr	7/1/2019 to Indefinite	Juvenile Care
NIRMA- Nebraska Counties	7/1/2019 to Indefinite	Liability Insurance
Butler County	7/1/2019 to Indefinite	PreTrial Diversion Services
State of Nebraska	7/1/2019 to Indefinite	Probation Services
Lancaster County	7/1/2019 to Indefinite	Road Maintenance on County Line
Nebraska State Patrol	7/1/2019 to Indefinite	Software Services

SEWARD COUNTY

2026 - 2027 Allowable Growth Percentage Computation Form

Calculation of Base Property Tax Request Authority

Prior Year Total Property Tax Request <i>(Total Personal and Real Property Required from prior year budget - Cover Page)</i>	(1)	\$10,923,481.00
Base Limitation Percent Increase (2%)	(2)	2.00%
Real Growth Percentage Increase $\frac{\$28,180,366.00}{\$4,157,318,850.00} = 0.68\%$ 2026 Real Growth Value per Assessor / Prior Year Total Valuation per Assessor	(3)	0.68%
Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	2.68%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	\$292,749.29
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)	(6)	\$11,216,230.29

Actual Property Tax Request

2026 - 2027 ACTUAL Total Property Tax Request <i>(Total Personal and Real Property Required from Cover Page)</i>	(7)	\$10,613,619.96
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If line (7) is **greater than** line (6) your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6) your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SEWARD COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
Countywide Entities					
GENERAL	9,913,619.96	-	4,547,513,833	0.218001	0.000000
DEBT SERVICE FOR JUSTICE CENTER	-	700,000.00	4,547,513,833	0.000000	0.015393
VETERANS AID	-	-	4,547,513,833	0.000000	0.000000
Total County Budgeted Countywide Entities				0.218001	
Other Countywide Entities					
Ag Society				0.008796	
Total Countywide Levy				0.226797	
Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements (77-3442)					
County levy limit				0.450000	
County property taxes designed for interlocal agreements			1,532,132	0.033692	
Other entities property taxes designated for interlocal agreements			80,000	0.001759	
Total County Levy Authority (Cannot exceed 50 cents)				0.485451	(1)
Levy Limit Analysis					
Countywide Levy				0.226797	
Fire District - Largest General Levy Authority granted by the County Board				0.023181	
Township - Largest General Levy Authority granted by the County Board				0.000000	
Cemetery District - Largest General Levy Authority granted by the County Board				0.000779	
Irrigation District - Largest General Levy Authority granted by the County Board				0.000000	
Drainage - Largest General Levy Authority granted by the County Board				0.000000	
Rural Water District - Largest General Levy Authority granted by the County Board				0.000000	
Other Districts - Largest General Levy Authority granted by the County Board				0.000000	
Largest Possible District Levy				0.250757	(2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district.

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2026

{certification required on or before August 20th of each year}

To: Seward County

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Subdivision Type	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
County General	County	\$28,180,366	\$4,547,513,833	\$4,157,318,850	0.67785%
Seward County Debt Service	County	\$28,180,366	\$4,547,513,833	\$4,157,318,850	0.67785%

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I, Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)



08/21/2026

(date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

County Treasurer Summary of Uncollected Taxes

<u>Tax Year</u>	<u>Amount</u>
2025	\$12,046,051.89
2024	\$11,711.10
2023	\$1,837.65

SEWARD COUNTY

Schedule of Budgeted Disbursements

For the Year Ended June 30, 2027

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	3,847,538.68	77,176.92	16,034.00	30,000.00	3,970,749.60
Public Safety - Law Enforcement	9,076,106.30	166,621.18	1,490,797.63	0.00	10,733,525.11
Public Safety - Other	49,194.24	105,100.00	357.00	0.00	154,651.24
Public Works - Highways & Roads	4,368,405.37	6,690,641.00	0.00	0.00	11,059,046.37
Public Works - Other	0.00	1,411.00	0.00	0.00	1,411.00
Public Health & Social Services	524,925.84	9,952.00	0.00	0.00	534,877.84
Culture and Recreation	300,000.00	0.00	0.00	0.00	300,000.00
Community Development	100,000.00	0.00	0.00	0.00	100,000.00
Miscellaneous	12,297,399.27	2,775,000.00	0.00	1,924,604.32	16,997,003.59
Business-type Activities:					
Airport	0.00	0.00	0.00	0.00	0.00
Nursing Home	0.00	0.00	0.00	0.00	0.00
Hospital	0.00	0.00	0.00	0.00	0.00
Historical Society	0.00	0.00	0.00	0.00	0.00
Solid Waste	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Disbursements and Transfers	30,563,569.70	9,825,902.10	1,507,188.63	1,954,604.32	43,851,264.75

* **Operating** should include Personal Services, Operating Expenses, Supplies and Materials and Equipment Rental.

** **Other** should include Judgments, Transfers, and Transfers of Surplus Fees.

SEWARD COUNTY**Summary of All Funds**

	Actual 2024-2025 (1)	Actual 2025-2026 (2)	Requested 2026-2027 (3)	Proposed 2026-2027 (4)	Adopted 2026-2027 (5)
Disbursements and Transfers:					
Operating Expenses	19,390,046.87	21,054,882.86	30,530,787.42	30,563,569.70	30,563,569.70
Capital Outlay	2,081,949.11	2,314,436.38	9,825,902.10	9,825,902.10	9,825,902.10
Debt Service	668,335.00	658,006.98	1,507,188.63	1,507,188.63	1,507,188.63
Transfers Out	4,274,361.84	2,055,314.02	1,960,207.41	1,954,604.32	1,954,604.32
Total Disbursements and Transfers	26,414,692.82	26,082,640.24	43,824,085.56	43,851,264.75	43,851,264.75
Balance, Receipts and Transfers:					
Net Cash Balance	18,922,574.87	18,923,217.61	16,276,627.91	16,836,575.23	16,836,575.23
Intergovernmental Federal	260,190.87	56,096.22	3,896,856.92	3,896,856.92	3,896,856.92
Intergovernmental State	5,204,517.90	5,316,615.72	5,649,816.47	5,505,013.57	5,505,013.57
Intergovernmental Local	7,526,858.46	7,515,898.39	7,176,956.80	6,794,594.75	6,794,594.75
Personal and Real Property Taxes	9,149,406.49	9,052,073.81	10,608,620.05	10,613,619.96	10,613,619.96
Transfers In	4,274,361.84	2,055,314.02	1,960,207.41	1,954,604.32	1,954,604.32
Total Resources Available	45,337,910.43	42,919,215.77	45,569,085.56	45,601,264.75	45,601,264.75
Balance Forward/Cash Reserve	18,923,217.61	16,836,575.53	1,745,000.00	1,750,000.00	1,750,000.00
Cash Reserve Percentage					5%

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	601	COMMISSIONERS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL'S SALARY	181,882.27	189,750.00	184,362.75	201,812.40	201,812.40	201,812.40
1-0900	RETIREMENT-COUNTY SHARE	12,276.88	12,810.00	12,444.25	13,623.00	13,623.00	13,623.00
	<i>Personal Services Totals</i>	<i>194,159.15</i>	<i>202,560.00</i>	<i>196,807.00</i>	<i>215,435.40</i>	<i>215,435.40</i>	<i>215,435.40</i>
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	2,704.10	3,000.00	963.70	700.00	700.00	700.00
2-1801	DUES/SUB/REGIST	1,495.00	1,700.00	1,330.00	400.00	400.00	400.00
2-2500	FEDERAL LAW COMPLIANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-2502	PROFESSIONAL FEES (TAX SALE CERT)	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISCELLANEOUS	0.00	75.00	0.00	75.00	75.00	75.00
	<i>Operating Expenses Totals</i>	<i>4,199.10</i>	<i>4,775.00</i>	<i>2,293.70</i>	<i>1,175.00</i>	<i>1,175.00</i>	<i>1,175.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	19.26	50.00	0.00	150.00	150.00	150.00
	<i>Supplies and Materials Totals</i>	<i>19.26</i>	<i>50.00</i>	<i>0.00</i>	<i>150.00</i>	<i>150.00</i>	<i>150.00</i>
0100-601 COMMISSIONERS TOTAL		198,377.51	207,385.00	199,100.70	216,760.40	216,760.40	216,760.40

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	602	CLERK
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	85,846.10	88,250.00	88,250.08	92,750.00	92,750.00	92,750.00
1-0200	DEPUTYS SALARY	68,459.51	71,000.00	66,711.18	74,200.00	74,200.00	74,200.00
1-0300	REGULAR EMPLOYEE SALARY	43,099.07	47,500.00	47,355.63	49,450.00	49,450.00	49,450.00
1-0900	RETIREMENT-COUNTY SHARE	13,324.94	14,000.00	13,656.43	14,607.00	14,607.00	14,607.00
	<i>Personal Services Totals</i>	<i>210,729.62</i>	<i>220,750.00</i>	<i>215,973.32</i>	<i>231,007.00</i>	<i>231,007.00</i>	<i>231,007.00</i>
	Operating Expenses						
2-0100	POSTAL SERVICE	188.00	190.00	198.00	198.00	198.00	198.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	2,725.00	2,725.00	2,725.00
2-1100	DATA PROCESSING COSTS	4,794.84	5,000.00	4,524.09	4,550.00	4,550.00	4,550.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP	1,644.88	1,000.00	803.75	1,000.00	1,000.00	1,000.00
2-1801	DUES/SUBS/REGIST	1,122.56	1,500.00	1,122.56	1,000.00	1,000.00	1,000.00
2-2000	PRINTING/PUBLISHING	68.16	100.00	34.54	100.00	100.00	100.00
2-3710	SPELLING CONTEST COSTS	644.18	675.00	757.45	750.00	750.00	750.00
2-7000	MICROFILMING/LAMINATING	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>8,462.62</i>	<i>8,465.00</i>	<i>7,440.39</i>	<i>10,323.00</i>	<i>10,323.00</i>	<i>10,323.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	1,640.60	1,750.00	802.92	1,000.00	1,000.00	1,000.00
	<i>Supplies and Materials Totals</i>	<i>1,640.60</i>	<i>1,750.00</i>	<i>802.92</i>	<i>1,000.00</i>	<i>1,000.00</i>	<i>1,000.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0300	SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-602 CLERK TOTAL		220,832.84	230,965.00	224,216.63	242,330.00	242,330.00	242,330.00

SEWARD COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	603	TREASURER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	85,846.10	88,250.00	88,250.08	92,750.00	92,750.00	92,750.00
1-0200	DEPUTYS SALARY	70,134.23	70,600.00	72,913.83	74,200.00	74,200.00	74,200.00
1-0300	REGULAR EMPLOYEE SALARY	229,639.61	257,775.00	254,099.24	268,196.00	268,196.00	268,196.00
1-0900	RETIREMENT-COUNTY SHARE	26,029.41	28,123.00	28,030.47	29,373.00	29,373.00	29,373.00
	<i>Personal Services Totals</i>	<i>411,649.35</i>	<i>444,748.00</i>	<i>443,293.62</i>	<i>464,519.00</i>	<i>464,519.00</i>	<i>464,519.00</i>
	Operating Expenses						
2-0100	POSTAL SERVICE	188.00	188.00	198.00	200.00	200.00	200.00
2-0200	TELEPHONE SERV	0.00	0.00	0.00	7,588.00	7,588.00	7,588.00
2-1100	DATA PROCESSING COSTS	24,070.91	25,000.00	23,690.93	24,000.00	24,000.00	24,000.00
2-1102	COMPUTER CONSULTANT COSTS	4,266.00	4,300.00	3,990.00	4,300.00	4,300.00	4,300.00
2-1200	OFFICE EQUIP REPAIR	45.60	200.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP	1,246.05	1,750.00	749.70	1,250.00	1,250.00	1,250.00
2-1801	DUES/SUBS/REGIST	690.00	500.00	570.00	600.00	600.00	600.00
2-2000	PRINT AND PUBLISH	1,312.50	2,000.00	1,566.50	1,750.00	1,750.00	1,750.00
	<i>Operating Expenses Totals</i>	<i>31,819.06</i>	<i>33,938.00</i>	<i>30,765.13</i>	<i>39,688.00</i>	<i>39,688.00</i>	<i>39,688.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	3,260.35	6,000.00	6,445.07	6,000.00	6,000.00	6,000.00
	<i>Supplies and Materials Totals</i>	<i>3,260.35</i>	<i>6,000.00</i>	<i>6,445.07</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>6,000.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	7,500.00	8,380.00	2,000.00	2,000.00	2,000.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>7,500.00</i>	<i>8,380.00</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Debt Service						
6-0300	SINKING FUND (COMPUTER)	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFERS/SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-603 TREASURER TOTAL		446,728.76	492,186.00	488,883.82	512,207.00	512,207.00	512,207.00

SEWARD COUNTY GENERAL

					Fund	Code	Description
					Function	0100	GENERAL
					Requested	605	ASSESSOR
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	85,846.10	88,250.00	88,250.08	92,750.00	92,750.00	92,750.00
1-0200	DEPUTYS SALARY	69,164.01	70,600.00	65,012.88	74,200.00	74,200.00	74,200.00
1-0300	REGULAR EMPLOYEE SALARY	97,228.83	142,868.00	142,578.78	153,101.00	153,101.00	153,101.00
1-0400	PART TIME SALARY	12,381.84	8,320.00	4,935.00	21,278.00	21,278.00	21,278.00
1-0900	RETIREMENT-COUNTY SHARE	17,026.24	20,366.00	19,969.42	21,605.00	21,605.00	21,605.00
	<i>Personal Services Totals</i>	<i>281,647.02</i>	<i>330,404.00</i>	<i>320,746.16</i>	<i>362,934.00</i>	<i>362,934.00</i>	<i>362,934.00</i>
	Operating Expenses						
2-0200	TELEPHONE SERV	480.12	480.00	480.12	3,112.00	3,112.00	3,112.00
2-0600	INSURANCE PREMIUM	393.55	414.00	477.75	0.00	0.00	0.00
2-1017	MAPS & AERIAL PHOTOS	0.00	23,600.00	23,600.00	67,410.00	67,410.00	67,410.00
2-1200	OFFICE EQUIP REPAIR/LEASE	2,286.95	2,300.00	2,076.14	2,100.00	2,100.00	2,100.00
2-1600	OTHER EQUIPMENT REPAIR(VEHICLE)	13.00	1,000.00	122.34	400.00	400.00	400.00
2-1700	TRAVEL EXP	1,940.33	1,400.00	2,031.33	1,400.00	1,400.00	1,400.00
2-1801	DUES/SUB/REGIST	555.00	1,100.00	1,245.00	1,200.00	1,200.00	1,200.00
2-2000	PRINT AND PUBLISH	592.08	600.00	331.81	410.00	410.00	410.00
2-2510	APPRAISAL SERVICES	0.00	23,000.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>6,261.03</i>	<i>53,894.00</i>	<i>30,364.49</i>	<i>76,032.00</i>	<i>76,032.00</i>	<i>76,032.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	5,258.17	4,500.00	4,551.76	4,550.00	4,550.00	4,550.00
3-0128	DATA PROCESSING	51,335.92	51,000.00	47,458.59	51,200.00	51,200.00	51,200.00
3-0209	FUEL	391.46	650.00	196.19	500.00	500.00	500.00
	<i>Supplies and Materials Totals</i>	<i>56,985.55</i>	<i>56,150.00</i>	<i>52,206.54</i>	<i>56,250.00</i>	<i>56,250.00</i>	<i>56,250.00</i>
	Capital Outlay						
5-0301	ASSESSOR SINKING FUND-CAR	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	7,667.00	0.00	1,597.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>7,667.00</i>	<i>0.00</i>	<i>1,597.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0300	ASSESSOR	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFERS TO ANOTHER FUND	10,000.00	0.00	2,700.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>10,000.00</i>	<i>0.00</i>	<i>2,700.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-605 ASSESSOR TOTAL		362,560.60	440,448.00	407,614.19	495,216.00	495,216.00	495,216.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	607	ELECTIONS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0305	CLERICAL SALARIES	65,284.69	66,500.00	67,444.44	70,000.00	70,000.00	70,000.00
1-0900	RETIREMENT-COUNTY SHARE	4,406.75	4,500.00	4,552.50	4,725.00	4,725.00	4,725.00
1-1300	OTHER PERSONAL SERVICE	17,136.15	19,000.00	17,418.80	18,000.00	18,000.00	18,000.00
	<i>Personal Services Totals</i>	<i>86,827.59</i>	<i>90,000.00</i>	<i>89,415.74</i>	<i>92,725.00</i>	<i>92,725.00</i>	<i>92,725.00</i>
	Operating Expenses						
2-0200	PHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING COSTS	14,454.12	12,700.00	7,806.47	9,000.00	9,000.00	9,000.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP	591.72	600.00	2,369.61	600.00	600.00	600.00
2-1801	DUES/SUBS/REGIST	220.00	500.00	140.00	250.00	250.00	250.00
2-2000	PUBLISHING	2,583.25	2,550.00	1,852.50	2,000.00	2,000.00	2,000.00
2-2201	PRINTING	4,333.18	5,000.00	6,458.35	6,000.00	6,000.00	6,000.00
2-2511	GIS SERVICES	1,462.32	1,960.00	2,997.76	3,535.00	3,535.00	3,535.00
2-9900	MISC	0.00	300.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>23,644.59</i>	<i>23,610.00</i>	<i>21,624.69</i>	<i>21,385.00</i>	<i>21,385.00</i>	<i>21,385.00</i>
	Supplies and Materials						
3-0113	VOTING SUPPLIES	939.76	1,000.00	4,456.86	4,000.00	4,000.00	4,000.00
	<i>Supplies and Materials Totals</i>	<i>939.76</i>	<i>1,000.00</i>	<i>4,456.86</i>	<i>4,000.00</i>	<i>4,000.00</i>	<i>4,000.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-607 ELECTIONS TOTAL		111,411.94	114,610.00	115,497.29	118,110.00	118,110.00	118,110.00

SEWARD COUNTY GENERAL

					Code		
					Fund	0100	GENERAL
					Function	608	ZONING
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	46,076.08	50,150.00	47,226.24	52,235.00	52,235.00	52,235.00
1-0400	PART TIME SALARIES	1,391.25	20,800.00	10,815.10	27,917.00	27,917.00	27,917.00
1-0801	WORK COMP	575.00	700.00	721.00	0.00	0.00	0.00
1-0900	RETIREMENT	3,110.14	4,789.00	3,917.82	5,411.00	5,411.00	5,411.00
1-1000	FICA	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>51,152.47</i>	<i>76,439.00</i>	<i>62,680.16</i>	<i>85,563.00</i>	<i>85,563.00</i>	<i>85,563.00</i>
	Operating Expenses						
2-0200	TELEPHONE	774.54	800.00	474.27	1,164.00	1,164.00	1,164.00
2-0600	INSURANCE PREMIUM	1,399.00	1,475.00	1,546.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	6,291.27	5,750.00	6,387.49	7,250.00	7,250.00	7,250.00
2-1600	OTHER EQUIPMENT REPAIRS	0.00	300.00	293.00	300.00	300.00	300.00
2-1700	TRAVEL	1,030.76	1,200.00	510.43	1,200.00	1,200.00	1,200.00
2-1801	DUES/SUBSCRIPTIONS/REGISTRATIONS	951.31	1,350.00	1,048.82	2,275.00	2,275.00	2,275.00
2-2000	PRINTING/PUBLISHING	1,081.51	1,500.00	622.89	850.00	850.00	850.00
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>11,528.39</i>	<i>12,375.00</i>	<i>10,882.90</i>	<i>13,039.00</i>	<i>13,039.00</i>	<i>13,039.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	1,092.53	1,500.00	748.30	750.00	750.00	750.00
3-0209	EQUIPMENT FUEL	333.98	1,700.00	325.25	850.00	850.00	850.00
3-0211	TIRES & REPAIRS	85.00	1,300.00	1,183.16	750.00	750.00	750.00
	<i>Supplies and Materials Totals</i>	<i>1,511.51</i>	<i>4,500.00</i>	<i>2,256.71</i>	<i>2,350.00</i>	<i>2,350.00</i>	<i>2,350.00</i>
	Transfers Out						
7-0200	Transfers	0.00	0.00	5,000.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>5,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-608 ZONING TOTAL		64,192.37	93,314.00	80,819.77	100,952.00	100,952.00	100,952.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	612	PERSONNEL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS WAGES	72,179.60	75,875.00	75,736.30	78,900.00	78,900.00	78,900.00
1-0300	EMPLOYEE WAGES	56,151.67	61,000.00	55,079.87	64,000.00	64,000.00	64,000.00
1-0515	SPECIAL PAY (REFERRALS)	500.00	1,500.00	500.00	750.00	750.00	750.00
1-0900	RETIREMENT	8,696.04	9,400.00	8,902.61	9,600.00	9,600.00	9,600.00
	<i>Personal Services Totals</i>	<i>137,527.31</i>	<i>147,775.00</i>	<i>140,218.78</i>	<i>153,250.00</i>	<i>153,250.00</i>	<i>153,250.00</i>
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	1,209.00	1,209.00	1,209.00
2-1100	DATA PROCESSING	36,994.50	40,000.00	38,528.35	41,200.00	41,200.00	41,200.00
2-1120	EMPLOYMENT HIRING COSTS	0.00	500.00	758.00	750.00	750.00	750.00
2-1210	COMPUTER REPAIRS	689.16	250.00	84.36	200.00	200.00	200.00
2-1700	TRAVEL	495.16	650.00	952.00	800.00	800.00	800.00
2-1801	DUES/SUBS/REGISTRATIONS	12,620.37	13,700.00	10,703.92	12,250.00	12,250.00	12,250.00
2-2000	PRINT AND PUBLISHING	1,587.80	1,000.00	669.57	750.00	750.00	750.00
2-9900	MISC(BACKGROUND CHECKS)	3,155.45	3,800.00	2,821.60	3,200.00	3,200.00	3,200.00
	<i>Operating Expenses Totals</i>	<i>55,542.44</i>	<i>59,900.00</i>	<i>54,517.80</i>	<i>60,359.00</i>	<i>60,359.00</i>	<i>60,359.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	916.11	1,000.00	755.08	800.00	800.00	800.00
3-0124	UNIFORMS/CLOTHING	1,710.00	0.00	0.00	0.00	0.00	0.00
3-0150	DRUG TESTING SUPPLIES	2,264.00	2,000.00	1,272.00	1,500.00	1,500.00	1,500.00
	<i>Supplies and Materials Totals</i>	<i>4,890.11</i>	<i>3,000.00</i>	<i>2,027.08</i>	<i>2,300.00</i>	<i>2,300.00</i>	<i>2,300.00</i>
	Capital Outlay						
5-0500	SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFERS	500.00	0.00	1,000.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>500.00</i>	<i>0.00</i>	<i>1,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-612 PERSONNEL TOTAL		198,459.86	210,675.00	197,763.66	215,909.00	215,909.00	215,909.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	621	DISTRICT COURT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	85,846.10	88,250.00	88,250.08	92,750.00	92,750.00	92,750.00
1-0200	DEPUTYS SALARY	68,479.42	70,600.00	77,606.20	74,200.00	74,200.00	74,200.00
1-0300	REGULAR EMPLOYEE SALARY	84,336.34	96,908.00	77,783.40	93,715.00	93,715.00	93,715.00
1-0400	PART TIME SALARY	0.00	0.00	242.50	250.00	250.00	250.00
1-0900	RETIREMENT-COUNTY SHARE	16,109.79	17,264.00	16,445.83	17,595.00	17,595.00	17,595.00
	Personal Services Totals	254,771.65	273,022.00	260,328.01	278,510.00	278,510.00	278,510.00
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	2,830.00	2,830.00	2,830.00
2-1200	OFFICE EQUIP REPAIR	0.00	500.00	0.00	250.00	250.00	250.00
2-1700	TRAVEL EXP	129.27	500.00	145.79	250.00	250.00	250.00
2-1801	DUES/SUBS/REGIST	210.00	400.00	285.00	325.00	325.00	325.00
2-2301	DIST CRT JUROR FEES	1,977.09	5,500.00	3,306.83	4,500.00	4,500.00	4,500.00
2-2302	COUNTY CRT JUROR FEES	2,669.21	3,000.00	2,954.10	3,000.00	3,000.00	3,000.00
2-2600	COURT COSTS	8,585.35	10,000.00	9,775.84	10,000.00	10,000.00	10,000.00
2-2700	MENTAL HEALTH BOARD	3,125.00	4,100.00	4,275.00	4,100.00	4,100.00	4,100.00
2-6700	LAW LIBRARY	2,181.00	2,250.00	2,373.00	0.00	0.00	0.00
2-7000	MICROPHOTO	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses Totals	18,876.92	26,250.00	23,115.56	25,255.00	25,255.00	25,255.00
	Supplies and Materials						
3-0100	SUPPLIES	2,519.16	2,500.00	2,099.41	2,250.00	2,250.00	2,250.00
3-0116	DUPLICATING SUPPLIES	1,639.56	1,500.00	1,498.43	1,500.00	1,500.00	1,500.00
	Supplies and Materials Totals	4,158.72	4,000.00	3,597.84	3,750.00	3,750.00	3,750.00
	Equipment Rental						
4-0201	LEASE FOR SCANNERS	816.00	900.00	840.00	900.00	900.00	900.00
	Equipment Rental Totals	816.00	900.00	840.00	900.00	900.00	900.00
	Capital Outlay						
5-0315	SINKING FUND FOR COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service						
6-0300	SINKING FUND FOR COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-621 DISTRICT COURT TOTAL		278,623.29	304,172.00	287,881.41	308,415.00	308,415.00	308,415.00

SEWARD COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	622	COUNTY COURT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0100	POSTAL SERVICE	213.00	200.00	188.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	2,526.00	2,526.00	2,526.00
2-1200	OFFICE EQUIP REPAIR	256.00	500.00	0.00	0.00	0.00	0.00
2-1801	DUES/SUBS/REGIST	3,604.83	3,500.00	110.95	750.00	750.00	750.00
2-2209	MISC COURT COSTS-MENTAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
2-2600	COURT COSTS	18,154.61	17,000.00	19,331.35	19,000.00	19,000.00	19,000.00
2-7000	MICRO PHOTO	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>22,228.44</i>	<i>21,200.00</i>	<i>19,630.30</i>	<i>22,476.00</i>	<i>22,476.00</i>	<i>22,476.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	3,624.99	4,000.00	3,540.67	3,500.00	3,500.00	3,500.00
3-0121	LEGAL SUPPLIES	122.26	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>3,747.25</i>	<i>4,000.00</i>	<i>3,540.67</i>	<i>3,500.00</i>	<i>3,500.00</i>	<i>3,500.00</i>
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	3,463.56	3,500.00	1,978.33	2,500.00	2,500.00	2,500.00
	<i>Equipment Rental Totals</i>	<i>3,463.56</i>	<i>3,500.00</i>	<i>1,978.33</i>	<i>2,500.00</i>	<i>2,500.00</i>	<i>2,500.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0300	SINKING FUND	0.00	0.00	196.98	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>196.98</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-622 COUNTY COURT TOTAL		29,439.25	28,700.00	25,346.28	28,476.00	28,476.00	28,476.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	624	DISTRICT JUDGE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	REGULAR SALARY	61,985.59	67,454.00	67,659.25	70,152.16	70,152.16	70,152.16
1-0802	HEALTH INSURANCE	41.40	40.00	37.95	40.00	40.00	40.00
1-0900	RETIREMENT	4,184.03	4,553.00	4,567.01	4,735.27	4,735.27	4,735.27
1-1000	FICA	4,741.89	5,160.00	5,175.93	5,366.64	5,366.64	5,366.64
	<i>Personal Services Totals</i>	<i>70,952.91</i>	<i>77,207.00</i>	<i>77,440.14</i>	<i>80,294.07</i>	<i>80,294.07</i>	<i>80,294.07</i>
	Operating Expenses						
2-0100	POSTAL SERV	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERV	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	DISTRICT JUDGE INSURANCE	0.00	425.00	477.75	0.00	0.00	0.00
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	588.98	700.00	452.31	500.00	500.00	500.00
2-2545	MISC LABOR COST-WORK STUDENT PROGRM	0.00	0.00	0.00	0.00	0.00	0.00
2-6700	Law Library	0.00	0.00	0.00	1,306.00	1,306.00	1,306.00
2-8300	PROBATION	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>588.98</i>	<i>1,125.00</i>	<i>930.06</i>	<i>1,806.00</i>	<i>1,806.00</i>	<i>1,806.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	238.75	500.00	703.75	500.00	500.00	500.00
3-0116	DUPLICATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0118	STATIONERY/ENVELOPES	70.94	50.00	0.00	75.00	75.00	75.00
	<i>Supplies and Materials Totals</i>	<i>309.69</i>	<i>550.00</i>	<i>703.75</i>	<i>575.00</i>	<i>575.00</i>	<i>575.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-624 DISTRICT JUDGE TOTAL		71,851.58	78,882.00	79,073.95	82,675.07	82,675.07	82,675.07

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0300	REGULAR EMPLOYEE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Operating Expenses						
2-0200	TELEPHONE SERV	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES/SUBS/REGIST	8,551.09	2,500.00	1,014.10	0.00	0.00	0.00
2-2350	WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-2410	INTERPRETER FEES	0.00	0.00	867.13	900.00	900.00	900.00
2-2411	DISTRICT COURT ATTORNEY FEES	0.00	100,000.00	136,498.42	115,000.00	115,000.00	115,000.00
2-2412	COUNTY COURT ATTORNEY FEES	0.00	175,000.00	206,902.36	185,000.00	185,000.00	185,000.00
2-2515	CONTRACT SERVICES	47,099.60	125,000.00	120,192.50	125,000.00	125,000.00	125,000.00
2-2545	FED WORK STUDY PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
2-2600	COURT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>55,650.69</i>	<i>402,500.00</i>	<i>465,474.51</i>	<i>425,900.00</i>	<i>425,900.00</i>	<i>425,900.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	0.00	2,500.00	2,522.15	5,000.00	5,000.00	5,000.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>2,500.00</i>	<i>2,522.15</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>5,000.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	130.33	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>130.33</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0300	SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-625 PUBLIC DEFENDER TOTAL		55,781.02	405,000.00	467,996.66	430,900.00	430,900.00	430,900.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	641	BUILDINGS & GROUNDS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	REGULAR EMPLOYEE SALARY	111,628.74	121,362.00	120,989.06	123,885.00	123,885.00	123,885.00
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0500	HOLIDAY OVERTIME PAY	923.14	2,000.00	664.80	2,000.00	2,000.00	2,000.00
1-0900	RETIREMENT-COUNTY SHARE	7,634.51	8,377.00	8,253.96	8,362.00	8,362.00	8,362.00
	<i>Personal Services Totals</i>	<i>120,186.39</i>	<i>131,739.00</i>	<i>129,907.82</i>	<i>134,247.00</i>	<i>134,247.00</i>	<i>134,247.00</i>
	Operating Expenses						
2-0200	TELEPHONE SERVICE	57,361.92	58,000.00	60,346.93	63,363.00	63,363.00	63,363.00
2-0500	UTILITIES	166,341.70	174,658.00	178,282.14	175,000.00	175,000.00	175,000.00
2-0501	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	66,056.67	67,000.00	86,497.25	95,146.00	95,146.00	95,146.00
2-1300	BUILDING REPAIR-REG MAINT.	48,325.42	49,000.00	49,590.83	55,000.00	55,000.00	55,000.00
2-1600	OTHER EQUIP REPAIR	3,354.02	3,000.00	1,891.05	3,000.00	3,000.00	3,000.00
2-1610	VEHICLE EQUIPMENT REPAIRS	507.49	500.00	165.68	500.00	500.00	500.00
2-1700	TRAVEL	0.00	300.00	0.00	0.00	0.00	0.00
2-2544	MAINT AGREEMENT & SERV CONTRACTS	92,003.21	96,600.00	93,524.16	99,700.00	99,700.00	99,700.00
2-2561	SNOW REMOVAL BY OTHERS	0.00	500.00	0.00	500.00	500.00	500.00
2-9900	MISC	20.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>433,970.43</i>	<i>449,558.00</i>	<i>470,298.04</i>	<i>492,209.00</i>	<i>492,209.00</i>	<i>492,209.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	10,676.29	11,000.00	10,745.63	11,000.00	11,000.00	11,000.00
3-0209	FUEL	2,239.08	2,500.00	1,978.07	2,500.00	2,500.00	2,500.00
	<i>Supplies and Materials Totals</i>	<i>12,915.37</i>	<i>13,500.00</i>	<i>12,723.70</i>	<i>13,500.00</i>	<i>13,500.00</i>	<i>13,500.00</i>
	Capital Outlay						
5-0225	LAWN CARE EQUIPMENT	1,902.82	1,500.00	1,011.79	1,500.00	1,500.00	1,500.00
5-0300	OTHER MACHINERY & EQUIPMENT	1,197.00	500.00	0.00	500.00	500.00	500.00
	<i>Capital Outlay Totals</i>	<i>3,099.82</i>	<i>2,000.00</i>	<i>1,011.79</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Debt Service						
6-0300	SINKING FUND FOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-641 BUILDINGS & GROUNDS TOTAL		570,172.01	596,797.00	613,941.35	641,956.00	641,956.00	641,956.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	645	EXTENSION OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	REGULAR EMPLOYEE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0305	CLERICAL SALARIES	89,550.56	102,960.00	102,762.45	107,064.00	107,064.00	107,064.00
1-0400	PART TIME	33,108.78	31,461.00	30,070.01	25,654.20	25,654.20	25,654.20
1-0900	RETIREMENT-COUNTY SHARE	7,981.35	9,074.00	8,966.19	8,958.48	8,958.48	8,958.48
1-1300	OTHER PERSONAL SERVICE	53,165.49	62,440.00	33,734.85	52,500.00	52,500.00	52,500.00
	<i>Personal Services Totals</i>	<i>183,806.18</i>	<i>205,935.00</i>	<i>175,533.50</i>	<i>194,176.68</i>	<i>194,176.68</i>	<i>194,176.68</i>
	Operating Expenses						
2-0100	POSTAL SERVICE	1,016.35	1,100.00	765.20	700.00	700.00	700.00
2-0200	TELEPHONE SERV	1,365.00	1,400.00	1,225.00	4,368.00	4,368.00	4,368.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	2,993.00	3,150.00	3,762.00	0.00	0.00	0.00
2-1200	OFFICE EQUIP REPAIR	441.75	450.00	197.87	300.00	300.00	300.00
2-1600	OTHER EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP	1,557.61	1,800.00	1,128.09	1,300.00	1,300.00	1,300.00
2-1801	DUES/SUBS/REGIST	3,020.41	3,000.00	3,683.32	3,000.00	3,000.00	3,000.00
2-2201	PRINTING EXPENSE	4,669.35	5,750.00	4,439.21	4,900.00	4,900.00	4,900.00
	<i>Operating Expenses Totals</i>	<i>15,063.47</i>	<i>16,650.00</i>	<i>15,200.69</i>	<i>14,568.00</i>	<i>14,568.00</i>	<i>14,568.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	3,759.51	4,000.00	3,393.69	3,300.00	3,300.00	3,300.00
3-0209	FUEL	1,129.52	1,400.00	770.13	1,100.00	1,100.00	1,100.00
3-0212	CAR REPAIR	80.57	500.00	50.00	500.00	500.00	500.00
	<i>Supplies and Materials Totals</i>	<i>4,969.60</i>	<i>5,900.00</i>	<i>4,213.82</i>	<i>4,900.00</i>	<i>4,900.00</i>	<i>4,900.00</i>
	Capital Outlay						
5-0301	CARS	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	1,295.00	2,000.00	2,600.00	2,000.00	2,000.00	2,000.00
	<i>Capital Outlay Totals</i>	<i>1,295.00</i>	<i>2,000.00</i>	<i>2,600.00</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Transfers Out						
7-0200	TRANSFERS	1,800.00	1,000.00	1,450.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>1,800.00</i>	<i>1,000.00</i>	<i>1,450.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-645 EXTENSION OFFICE TOTAL		206,934.25	231,485.00	198,998.01	215,644.68	215,644.68	215,644.68

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	120,067.68	123,552.00	123,549.93	125,050.00	125,050.00	125,050.00
1-0201	CHIEF DEPUTYS SALARY	170,156.43	183,847.00	178,947.04	196,755.54	196,755.54	196,755.54
1-0202	DEPUTYS SALARY	961,983.35	1,133,802.00	1,181,600.44	1,193,321.09	1,193,321.09	1,193,321.09
1-0203	RESERVE DEPUTY	19,295.82	0.00	7,426.22	0.00	0.00	0.00
1-0300	REGULAR EMPLOYEE SALARY	164,969.18	258,755.00	231,399.61	218,483.20	218,483.20	218,483.20
1-0400	PART TIME SALARY	0.00	0.00	2,931.30	0.00	0.00	0.00
1-0500	HOLIDAY/MINI GRANT PAY	45,849.48	65,000.00	49,630.66	55,000.00	55,000.00	55,000.00
1-0801	WORKERS COMP	28,764.00	34,000.00	36,074.00	0.00	0.00	0.00
1-0900	RETIREMENT-COUNTY SHARE	122,267.37	148,000.00	149,706.94	151,177.59	151,177.59	151,177.59
1-1000	FICA	0.00	0.00	-256.29	0.00	0.00	0.00
1-1100	UNIFORM ALLOWANCE	4,636.12	5,000.00	4,307.86	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERV(RAPP PROG)	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	1,637,989.43	1,951,956.00	1,965,317.71	1,939,787.42	1,939,787.42	1,939,787.42
	Operating Expenses						
2-0200	TELEPHONE SERVICE	945.00	12,000.00	8,633.18	16,193.00	16,193.00	16,193.00
2-0400	RADIO REPAIR	0.00	2,000.00	596.59	1,500.00	1,500.00	1,500.00
2-0500	UTILITIES	0.00	28,500.00	20,728.55	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	43,632.00	55,000.00	84,180.00	0.00	0.00	0.00
2-1200	OFFICE EQUIP REPAIR	237.62	1,000.00	0.00	500.00	500.00	500.00
2-1600	OTHER EQUIP REPAIR	3,219.99	67,500.00	20,784.60	0.00	0.00	0.00
2-1700	TRAVEL EXP	3,387.48	4,000.00	1,037.89	0.00	0.00	0.00
2-1801	DUES/SUBS/REGIST	1,097.05	86,000.00	107,242.36	0.00	0.00	0.00
2-2000	PRINT AND PUBLISH	0.00	600.00	17.00	0.00	0.00	0.00
2-2901	UNCOLLECTABLE FEES	3,606.00	4,000.00	3,710.00	0.00	0.00	0.00
2-2912	TRAINING-SHERIFFS OFFICE	1,956.75	6,000.00	4,197.07	0.00	0.00	0.00
2-3200	ANIMAL CONTROL COSTS	623.00	1,500.00	450.00	0.00	0.00	0.00
2-9900	MISC	2,467.79	3,000.00	2,924.33	0.00	0.00	0.00
	Operating Expenses Totals	61,172.68	271,100.00	254,501.57	18,193.00	18,193.00	18,193.00
	Supplies and Materials						
3-0100	SUPPLIES	3,912.34	7,000.00	4,590.32	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	61,647.92	85,000.00	59,428.07	75,000.00	75,000.00	75,000.00
3-0210	GREASE AND OIL	2,871.84	5,000.00	2,907.58	0.00	0.00	0.00
3-0211	TIRES AND TIRE REPAIR	4,541.36	10,000.00	6,758.77	0.00	0.00	0.00
	Supplies and Materials Totals	72,973.46	107,000.00	73,684.74	75,000.00	75,000.00	75,000.00
	Equipment Rental						
4-0200	OFFICE EQUIPMENT RENTAL	4,975.38	5,500.00	6,213.49	0.00	0.00	0.00
	Equipment Rental Totals	4,975.38	5,500.00	6,213.49	0.00	0.00	0.00
	Capital Outlay						

SEWARD COUNTY GENERAL

					Code		Description
					Fund	0100	GENERAL
					Function	651	SHERIFF
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
5-0300	MACHINERY AND EQUIP	14,785.88	53,300.00	70,770.97	48,937.80	48,937.80	48,937.80
5-0311	RADIO EQUIPMENT	1,371.20	1,000.00	1,025.73	4,000.00	4,000.00	4,000.00
5-0500	OFFICE EQUIPMENT	2,020.91	500.00	101.99	1,000.00	1,000.00	1,000.00
5-1700	POLICE SERVICE DOG	0.00	4,500.00	1,485.50	1,500.00	1,500.00	1,500.00
	<i>Capital Outlay Totals</i>	<i>18,177.99</i>	<i>59,300.00</i>	<i>73,384.19</i>	<i>55,437.80</i>	<i>55,437.80</i>	<i>55,437.80</i>
	Debt Service						
6-0300	SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-651 SHERIFF TOTAL		1,795,288.94	2,394,856.00	2,373,101.70	2,088,418.22	2,088,418.22	2,088,418.22

SEWARD COUNTY GENERAL

						Code	Description
						0100	GENERAL
						652	ATTORNEY
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	137,353.90	141,201.00	141,199.92	149,601.00	149,601.00	149,601.00
1-0202	DEPUTY SALARY	256,535.70	253,031.00	272,982.31	335,105.00	335,105.00	335,105.00
1-0300	LEGAL SUPPORT WAGES	303,642.41	396,579.00	324,303.01	352,908.00	352,908.00	352,908.00
1-0301	DIVERSION DIRECTOR WAGES	59,954.93	63,360.00	63,254.82	65,894.00	65,894.00	65,894.00
1-0343	CHILD SUPPORT ENFORCEMENT WAGES	95,192.56	113,687.00	109,900.16	117,210.00	117,210.00	117,210.00
1-0900	RETIREMENT-COUNTY SHARE	57,113.04	65,331.00	60,938.16	68,899.00	68,899.00	68,899.00
	Personal Services Totals	909,792.54	1,033,189.00	972,578.38	1,089,617.00	1,089,617.00	1,089,617.00
	Operating Expenses						
2-0200	TELEPHONE SERVICE	216.00	250.00	265.31	3,122.00	3,122.00	3,122.00
2-0206	DIVERSION TELEPHONE EXPENSE	216.00	250.00	247.00	3,122.00	3,122.00	3,122.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING/COMPUTER EXPENSES	19,000.00	19,000.00	18,562.99	19,000.00	19,000.00	19,000.00
2-1200	OFFICE EQUIP REPAIR	600.00	600.00	600.00	600.00	600.00	600.00
2-1700	TRAVEL EXP	2,658.74	3,000.00	1,899.14	2,000.00	2,000.00	2,000.00
2-1704	DIVERSION TRAVEL EXPENSES	325.18	500.00	289.90	375.00	375.00	375.00
2-1801	DUES/SUBS/REGIST	21,651.18	21,760.00	21,718.05	20,000.00	20,000.00	20,000.00
2-1802	DIVERSION DUES/SUBS/REGISTRATION	3,433.80	3,500.00	3,360.92	3,500.00	3,500.00	3,500.00
2-2515	DIVERSION CONTRACT SERVICES	10,144.73	10,370.00	9,987.44	10,500.00	10,500.00	10,500.00
2-2545	MISC LABOR COST/FED WORKSTUDY PROG.	5,841.75	6,000.00	5,496.34	6,000.00	6,000.00	6,000.00
2-2600	COURT COSTS	12,001.16	12,500.00	11,451.30	12,000.00	12,000.00	12,000.00
2-2910	CHILD SUPPORT AGRMNT EXP	5,856.60	6,000.00	5,967.92	6,600.00	6,600.00	6,600.00
2-4425	VICTIM ADVOCACY/ABUSE PROGRAM	21,932.51	26,000.00	26,042.63	31,000.00	31,000.00	31,000.00
2-8504	DIVERSION DRUG TESTS/SCREENING	1,000.00	1,000.00	1,005.99	1,000.00	1,000.00	1,000.00
2-8600	CORONER COSTS	19,209.90	25,000.00	20,279.80	23,000.00	23,000.00	23,000.00
	Operating Expenses Totals	124,087.55	135,730.00	127,174.73	141,819.00	141,819.00	141,819.00
	Supplies and Materials						
3-0100	SUPPLIES	6,070.80	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
3-0101	DIVERSION SUPPLIES	650.00	650.00	657.90	650.00	650.00	650.00
	Supplies and Materials Totals	6,720.80	6,650.00	6,657.90	6,650.00	6,650.00	6,650.00
	Equipment Rental						
4-0200	COMPUTER EQUIPT RENTAL/LEASE	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service						
6-0300	DO NOT USE - USE TRANSFERS CODE	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out						
7-0200	TRANSFERS/SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00

SEWARD COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	652	ATTORNEY
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
0100-652 ATTORNEY TOTAL		1,040,600.89	1,175,569.00	1,106,411.01	1,238,086.00	1,238,086.00	1,238,086.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	671	JAIL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	REGULAR EMPLOYEE SALARY	1,039,611.24	1,142,896.00	1,121,467.51	1,249,399.22	1,249,399.22	1,249,399.22
1-0400	PART TIME SALARY	6,172.23	14,895.00	18,016.16	18,000.00	18,000.00	18,000.00
1-0500	OT/HOLIDAY PAY	118,141.91	90,640.00	76,767.94	85,000.00	85,000.00	85,000.00
1-0900	RETIREMENT-COUNTY SHARE	78,435.33	84,269.00	82,306.81	90,071.95	90,071.95	90,071.95
1-1100	UNIFORM ALLOWANCE	17,744.62	6,500.00	8,139.72	7,000.00	7,000.00	7,000.00
1-1300	OTHER PERSONAL SERVICE	3,782.51	3,500.00	5,218.11	4,600.00	4,600.00	4,600.00
	Personal Services Totals	1,263,887.84	1,342,700.00	1,311,916.25	1,454,071.17	1,454,071.17	1,454,071.17
	Operating Expenses						
2-0200	TELEPHONE SERV	875.00	2,600.00	1,106.56	4,034.00	4,034.00	4,034.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1302	JAIL BUILDING REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	5,720.16	0.00	1,432.26	0.00	0.00	0.00
2-1700	TRAVEL	2,758.99	3,000.00	5,107.82	4,500.00	4,500.00	4,500.00
2-1767	JAIL TRAINING	6,123.77	5,500.00	4,321.97	4,750.00	4,750.00	4,750.00
2-1900	BOARDING PRISONERS	241,657.08	267,500.00	289,957.83	292,000.00	292,000.00	292,000.00
2-2544	MAINTENANCE AGREEMENTS	26,347.87	25,000.00	18,274.22	264,588.00	264,588.00	264,588.00
2-2561	SNOW REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
2-2911	OUTSIDE BOARDING COSTS	12,595.21	20,000.00	24,479.10	30,000.00	30,000.00	30,000.00
	Operating Expenses Totals	296,078.08	323,600.00	344,679.76	599,872.00	599,872.00	599,872.00
	Supplies and Materials						
3-0100	SUPPLIES	10,791.46	7,500.00	8,490.48	7,000.00	7,000.00	7,000.00
3-0209	EQUIPMENT FUEL	378.64	750.00	580.08	750.00	750.00	750.00
	Supplies and Materials Totals	11,170.10	8,250.00	9,070.56	7,750.00	7,750.00	7,750.00
	Equipment Rental						
4-0206	COMMUNICATION EQUIPMENT RENTAL	8,328.96	6,451.00	5,458.56	6,451.00	6,451.00	6,451.00
4-0300	OFFICE EQUIPMENT RENTAL	2,085.33	0.00	1,242.13	6,600.00	6,600.00	6,600.00
	Equipment Rental Totals	10,414.29	6,451.00	6,700.69	13,051.00	13,051.00	13,051.00
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	2,000.00	1,893.68	7,800.00	7,800.00	7,800.00
5-0700	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	2,000.00	1,893.68	7,800.00	7,800.00	7,800.00
	Debt Service						
6-0300	SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Totals	0.00	0.00	0.00	0.00	0.00	0.00
0100-671 JAIL TOTAL		1,581,550.31	1,683,001.00	1,674,260.94	2,082,544.17	2,082,544.17	2,082,544.17

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	693	EMERGENCY MANAGEMENT
							T
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	73,599.87	76,074.00	63,810.62	27,840.82	27,840.82	27,840.82
1-0200	DEPUTY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMENS COMP	575.00	604.00	721.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	18,625.89	18,800.00	12,557.30	0.00	0.00	0.00
1-0900	RETIREMENT-COUNTY SHARE	5,002.19	5,136.00	4,341.46	1,879.26	1,879.26	1,879.26
1-1000	FICA	5,153.34	5,821.00	4,573.97	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>102,956.29</i>	<i>106,435.00</i>	<i>86,004.35</i>	<i>29,720.08</i>	<i>29,720.08</i>	<i>29,720.08</i>
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERV	576.52	600.00	556.46	753.00	753.00	753.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	3,700.00	3,887.00	4,498.00	0.00	0.00	0.00
2-1600	OTHER EQUIP REPAIR	1,591.20	1,000.00	509.72	750.00	750.00	750.00
2-1601	SIREN REPAIR	1,467.42	3,000.00	0.00	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXP	374.85	500.00	259.90	950.00	950.00	950.00
2-1708	LOCAL EMER PLAN COMM EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES/SUBSCRIPTIONS/REGISTRATIONS	1,547.46	1,600.00	1,328.50	1,385.00	1,385.00	1,385.00
	<i>Operating Expenses Totals</i>	<i>9,257.45</i>	<i>10,587.00</i>	<i>7,152.58</i>	<i>5,338.00</i>	<i>5,338.00</i>	<i>5,338.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	1,138.34	700.00	3,792.96	500.00	500.00	500.00
3-0209	EQUIPMENT FUEL	2,986.99	3,200.00	2,115.56	1,500.00	1,500.00	1,500.00
	<i>Supplies and Materials Totals</i>	<i>4,125.33</i>	<i>3,900.00</i>	<i>5,908.52</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>2,000.00</i>
	Capital Outlay						
5-0304	EMERG OPERATIONS CTR EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT(SINKING FUND)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0300	SINKING FUND (VEHICLE)	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-693 EMERGENCY MANAGEMENT TOTAL		116,339.07	120,922.00	99,065.45	37,058.08	37,058.08	37,058.08

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	701	HIGHWAY SUPT.
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	79,419.41	83,348.00	83,797.25	86,265.00	86,265.00	86,265.00
1-0300	REGULAR SALARY	50,171.83	54,476.00	54,278.16	56,660.00	56,660.00	56,660.00
1-0900	RETIREMENT-COUNTY SHARE	8,747.39	9,303.00	9,326.98	9,650.00	9,650.00	9,650.00
	<i>Personal Services Totals</i>	<i>138,338.63</i>	<i>147,127.00</i>	<i>147,402.39</i>	<i>152,575.00</i>	<i>152,575.00</i>	<i>152,575.00</i>
	Operating Expenses						
2-0200	TELEPHONE SERV	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	374.85	1,000.00	865.80	875.00	875.00	875.00
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>374.85</i>	<i>1,000.00</i>	<i>865.80</i>	<i>875.00</i>	<i>875.00</i>	<i>875.00</i>
	Equipment Rental						
4-0202	EQUIPMENT RENTAL/LEASE	0.00	0.00	0.00	0.00	0.00	0.00
4-0500	RENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	415.32	350.00	344.75	350.00	350.00	350.00
	<i>Capital Outlay Totals</i>	<i>415.32</i>	<i>350.00</i>	<i>344.75</i>	<i>350.00</i>	<i>350.00</i>	<i>350.00</i>
0100-701 HIGHWAY SUPT. TOTAL		139,128.80	148,477.00	148,612.94	153,800.00	153,800.00	153,800.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	702	SURVEYING
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIAL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICE	12,924.09	50,000.00	29,847.66	50,000.00	50,000.00	50,000.00
	<i>Personal Services Totals</i>	<i>12,924.09</i>	<i>50,000.00</i>	<i>29,847.66</i>	<i>50,000.00</i>	<i>50,000.00</i>	<i>50,000.00</i>
	Operating Expenses						
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0100	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-702 SURVEYING TOTAL		12,924.09	50,000.00	29,847.66	50,000.00	50,000.00	50,000.00

SEWARD COUNTY GENERAL						Code	Description
						0100	GENERAL
						733	WEED
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0400	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKMENS COMP	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	FICA-COUNTY SHARE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERV	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
2-1100	DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIP REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES/SUBS/REGIST	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINT AND PUBLISH	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
3-0102	CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	0.00	0.00	0.00	0.00	0.00	0.00
3-0211	TIRES AND TIRE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Equipment Rental						
4-0305	EQUIPMENT RENTAL-SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0300	MACHINERY AND EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0300	SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0100-733 WEED TOTAL		0.00	0.00	0.00	0.00	0.00	0.00

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	803	VETERANS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	52,398.17	56,493.00	56,479.37	58,468.80	58,468.80	58,468.80
1-0300	REGULAR EMPLOYEE	29,950.57	36,813.00	37,315.17	33,755.63	33,755.63	33,755.63
1-0900	RETIREMENT-COUNTY SHARE	5,558.59	6,299.00	6,331.15	6,225.15	6,225.15	6,225.15
	<i>Personal Services Totals</i>	<i>87,907.33</i>	<i>99,605.00</i>	<i>100,125.69</i>	<i>98,449.58</i>	<i>98,449.58</i>	<i>98,449.58</i>
	Operating Expenses						
2-0200	TELEPHONE SERV	0.00	0.00	0.00	1,179.00	1,179.00	1,179.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1200	OFFICE EQUIPMENT REPAIR	164.50	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL EXP	1,582.63	2,000.00	1,961.59	1,250.00	1,250.00	1,250.00
2-1801	DUES/SUBS/REGIST	2,721.66	2,850.00	2,321.04	2,300.00	2,300.00	2,300.00
2-2000	PRINT AND PUBLISH	554.17	500.00	166.59	400.00	400.00	400.00
2-4448	PUBLIC TRANSPORTATION	229.00	300.00	90.00	250.00	250.00	250.00
	<i>Operating Expenses Totals</i>	<i>5,251.96</i>	<i>5,650.00</i>	<i>4,539.22</i>	<i>5,379.00</i>	<i>5,379.00</i>	<i>5,379.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	516.27	650.00	649.28	650.00	650.00	650.00
3-0209	FUEL	0.00	200.00	212.42	200.00	200.00	200.00
	<i>Supplies and Materials Totals</i>	<i>516.27</i>	<i>850.00</i>	<i>861.70</i>	<i>850.00</i>	<i>850.00</i>	<i>850.00</i>
	Equipment Rental						
4-0202	OFFICE EQUIPMENT RENTAL/LEASE	824.23	450.00	40.00	50.00	50.00	50.00
	<i>Equipment Rental Totals</i>	<i>824.23</i>	<i>450.00</i>	<i>40.00</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>
	Capital Outlay						
5-0301	VAN (COUNTY SHARE)	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	317.00	0.00	0.00	0.00	0.00	0.00
5-1500	GRAVE MARKERS	1,736.12	2,000.00	1,880.17	1,800.00	1,800.00	1,800.00
	<i>Capital Outlay Totals</i>	<i>2,053.12</i>	<i>2,000.00</i>	<i>1,880.17</i>	<i>1,800.00</i>	<i>1,800.00</i>	<i>1,800.00</i>
0100-803 VETERANS TOTAL		96,552.91	108,555.00	107,446.78	106,528.58	106,528.58	106,528.58

SEWARD COUNTY GENERAL

						Code	Description
					Fund	0100	GENERAL
					Function	835	PUBLIC TRANSIT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	49,262.66	52,565.00	52,672.66	54,405.00	54,405.00	54,405.00
1-0301	ADMINISTRATIVE SALARY	37,745.81	0.00	0.00	0.00	0.00	0.00
1-0330	PUBLIC TRANSIT DRIVER SALARY	109,784.42	138,000.00	112,100.24	108,340.00	108,340.00	108,340.00
1-0400	PART TIME SALARY	18,327.99	42,102.00	31,536.19	38,876.00	38,876.00	38,876.00
1-0801	WORKMANS COMP	1,726.00	2,200.00	2,164.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	56,328.42	40,600.00	31,403.54	14,000.00	24,000.00	24,000.00
1-0900	RETIREMENT-COUNTY SHARE	14,075.94	14,200.00	12,408.69	12,570.00	12,570.00	12,570.00
1-1000	FICA	15,134.34	17,918.00	14,112.42	15,424.00	15,424.00	15,424.00
	Personal Services Totals	302,385.58	307,585.00	256,397.74	243,615.00	253,615.00	253,615.00
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERV	2,197.42	2,500.00	3,190.50	4,051.00	4,051.00	4,051.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	3,126.00	3,284.00	3,529.00	0.00	0.00	0.00
2-1700	TRAVEL	670.00	750.00	685.85	700.00	700.00	700.00
2-1801	DUES/SUBS/REGIST	8,959.67	8,200.00	8,786.80	8,200.00	8,200.00	8,200.00
2-1811	CAR WASH/TOKENS	0.00	500.00	300.00	350.00	350.00	350.00
2-2000	PRINT AND PUBLISH	76.36	100.00	92.24	100.00	100.00	100.00
	Operating Expenses Totals	15,029.45	15,334.00	16,584.39	13,401.00	13,401.00	13,401.00
	Supplies and Materials						
3-0100	SUPPLIES	2,933.21	1,500.00	1,478.05	1,500.00	1,500.00	1,500.00
3-0209	EQUIPMENT FUEL	21,666.04	25,000.00	18,198.06	20,000.00	20,000.00	20,000.00
3-0210	GREASE AND OIL	1,580.37	2,000.00	1,450.08	1,600.00	1,600.00	1,600.00
3-0211	TIRES AND TIRE REPAIR	1,685.46	2,600.00	1,007.86	1,800.00	1,800.00	1,800.00
3-0212	EQUIP REPAIRS - COMMERCIAL	15,853.26	9,000.00	8,316.43	9,000.00	9,000.00	9,000.00
	Supplies and Materials Totals	43,718.34	40,100.00	30,450.48	33,900.00	33,900.00	33,900.00
	Equipment Rental						
4-0200	EQUIPMENT RENTAL/LEASE	799.58	800.00	340.40	500.00	500.00	500.00
	Equipment Rental Totals	799.58	800.00	340.40	500.00	500.00	500.00
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	651.29	0.00	0.00	2,000.00	2,000.00	2,000.00
5-0301	VAN (SINKING FUND)	0.00	0.00	2,000.00	0.00	0.00	0.00
	Capital Outlay Totals	651.29	0.00	2,000.00	2,000.00	2,000.00	2,000.00
0100-835 PUBLIC TRANSIT TOTAL		362,584.24	363,819.00	305,773.01	293,416.00	303,416.00	303,416.00

SEWARD COUNTY GENERAL						Code	Description
					Fund	0100	GENERAL
					Function	960	CEMETERY
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-7200	CEMETERY EXPENSE	4,200.00	6,000.00	3,500.00	5,000.00	5,000.00	5,000.00
	Operating Expenses Totals	4,200.00	6,000.00	3,500.00	5,000.00	5,000.00	5,000.00
0100-960 CEMETERY TOTAL		4,200.00	6,000.00	3,500.00	5,000.00	5,000.00	5,000.00

SEWARD COUNTY GENERAL

						Code	Description
						0100	GENERAL
						970	MISC GENERAL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	REG SALARY-BUDGET AUTHORITY	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00
1-0305	SALARY FOR SICK LEAVE PAYOUTS	0.00	5,000.00	0.00	0.00	0.00	0.00
1-0801	WORKERS COMP INS	10,356.00	13,000.00	12,987.00	150,000.00	150,000.00	150,000.00
1-0802	HEALTH INS	1,615,234.90	2,400,000.00	1,601,959.00	2,200,000.00	2,200,000.00	2,200,000.00
1-0900	RETIREMENT-COUNTY SHARE	675.00	675.00	675.00	1,012.50	1,012.50	1,012.50
1-1000	SOC SEC. CO SHARE GENERAL	391,827.61	450,000.00	428,615.73	508,000.00	508,000.00	508,000.00
1-1300	OTHER PERS SERV/GRNT WRITING/BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
1-1500	UNEMPLOYMENT PAYMENTS	4,592.00	10,000.00	0.00	5,000.00	5,000.00	5,000.00
	Personal Services Totals	2,032,685.51	2,888,675.00	2,054,236.73	2,879,012.50	2,879,012.50	2,879,012.50
	Operating Expenses						
2-0100	POSTAL SERVICE	27,119.17	50,000.00	53,265.98	55,000.00	55,000.00	55,000.00
2-0200	TELEPHONE SERV	0.00	0.00	0.00	0.00	0.00	0.00
2-0600	INSURANCE PREMIUM	21,026.67	21,000.00	38,480.50	340,000.00	340,000.00	340,000.00
2-0910	PERSONNEL BOARD	0.00	0.00	0.00	0.00	0.00	0.00
2-1101	TECHNOLOGY COSTS	83,915.31	100,000.00	88,751.08	85,000.00	85,000.00	85,000.00
2-1150	FORMS PRINTING-POSTCARD BILL COSTS	1,849.00	3,000.00	6,688.56	7,500.00	7,500.00	7,500.00
2-1200	OFFICE EQUIP REPAIR	1,900.46	2,000.00	2,193.50	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSE(COUNTY CAR)	3,551.95	3,000.00	1,125.62	1,200.00	1,200.00	1,200.00
2-1801	DUES SUBS REGIST(NACO)	6,431.96	6,500.00	3,156.76	6,500.00	6,500.00	6,500.00
2-1805	SAFETY EQUIPMENT & SUPPLIES	1,432.00	1,500.00	277.00	500.00	500.00	500.00
2-1900	BOARDING PRISONERS	0.00	0.00	0.00	0.00	0.00	0.00
2-2000	PRINT AND PUBLISH	7,245.95	7,300.00	4,688.62	5,000.00	5,000.00	5,000.00
2-2400	ATTORNEY FEES	10,693.50	12,000.00	33,355.68	37,500.00	37,500.00	37,500.00
2-2411	DIST COURT ATTY FEES	189,720.87	0.00	0.00	0.00	0.00	0.00
2-2412	COUNTY COURT ATTY FEES	346,566.92	0.00	0.00	0.00	0.00	0.00
2-2501	CNSLT FE/MITIG PLN/SLRY STDY/ANTIFD	0.00	0.00	0.00	0.00	0.00	0.00
2-2540	AUDIT COSTS	37,500.00	38,500.00	46,853.50	35,000.00	35,000.00	35,000.00
2-2700	MENTAL HEALTH BOARD(EMER. COMMIT.)	7,918.00	10,000.00	6,420.00	8,000.00	8,000.00	8,000.00
2-2802	BEATRICE HOME	0.00	0.00	0.00	0.00	0.00	0.00
2-2803	HASTINGS REGIONAL	0.00	0.00	0.00	0.00	0.00	0.00
2-2805	LINCOLN REGIONAL	2,366.01	2,000.00	556.49	1,500.00	1,500.00	1,500.00
2-2807	OTHER INSTITUTIONS	1,095.00	1,000.00	1,005.00	1,000.00	1,000.00	1,000.00
2-3000	MEDICAL/HOSPITAL-PRISONERS ONLY	140,051.91	150,000.00	190,513.13	185,000.00	185,000.00	185,000.00
2-3100	PROVISIONS/CLOTHING-GA CASE	0.00	100.00	0.00	0.00	0.00	0.00
2-3200	RENT/UTILITY/FUEL-GA CASE	0.00	100.00	0.00	0.00	0.00	0.00
2-3400	COUNTY BURIALS-GA CASE	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-4300	CONTRIBUTION ECON DEV	60,100.00	60,100.00	60,100.00	55,100.00	55,100.00	55,100.00
2-4411	AGING PARTNERS	43,573.00	44,662.00	44,662.00	43,000.00	43,000.00	43,000.00

SEWARD COUNTY GENERAL

						Code	Description
						0100	GENERAL
						970	MISC GENERAL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
2-4420	MENTAL HEALTH(RGN V SYS)LB302	27,977.25	32,000.00	42,325.75	29,793.00	29,793.00	29,793.00
2-4421	REGION FIVE SERVICES-MONTHLY PART	2,484.58	0.00	0.00	0.00	0.00	0.00
2-4422	ALCOHOL SERVICES ACT-RGN5SERV LB204	6,712.00	6,195.00	6,195.00	5,361.00	5,361.00	5,361.00
2-4425	HOPE CRISIS CENTR/DOMESTC ABUSE PRG	18,011.00	18,011.00	18,011.00	17,000.00	17,000.00	17,000.00
2-4433	SOUTHEAST NE DEV DIST(SENDD)	8,628.00	6,982.00	6,982.00	6,982.00	6,982.00	6,982.00
2-4436	BLUE VALLEY COMMUNITY ACTION	14,149.00	10,000.00	10,000.00	7,500.00	7,500.00	7,500.00
2-4444	CASA CONTRIBUTION	41,400.00	35,000.00	35,000.00	24,000.00	24,000.00	24,000.00
2-5871	EMPLOYEE BENEFITS EXPENSE	12,632.65	13,500.00	8,374.78	5,000.00	5,000.00	5,000.00
2-8000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2-8300	PROBATION	34,037.55	36,217.00	36,216.78	36,490.73	36,490.73	36,490.73
2-8500	BLOOD TESTING COSTS	287.00	500.00	104.00	300.00	300.00	300.00
2-8800	JUVENILE CARE	0.00	3,000.00	0.00	1,500.00	1,500.00	1,500.00
2-9900	MISC	15,141.39	5,000.00	10,222.78	372,546.14	373,149.14	373,149.14
	<i>Operating Expenses Totals</i>	<i>1,175,518.10</i>	<i>684,167.00</i>	<i>755,525.51</i>	<i>1,380,272.87</i>	<i>1,380,875.87</i>	<i>1,380,875.87</i>
	Supplies and Materials						
3-0100	SUPPLIES	2,354.55	2,400.00	529.90	1,000.00	1,000.00	1,000.00
	<i>Supplies and Materials Totals</i>	<i>2,354.55</i>	<i>2,400.00</i>	<i>529.90</i>	<i>1,000.00</i>	<i>1,000.00</i>	<i>1,000.00</i>
	Equipment Rental						
4-0500	RENT - HEALTH & HUMAN SERV	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFERS	2,353,811.96	2,069,085.00	2,044,965.04	1,330,207.41	1,324,604.32	1,324,604.32
	<i>Transfers Out Totals</i>	<i>2,353,811.96</i>	<i>2,069,085.00</i>	<i>2,044,965.04</i>	<i>1,330,207.41</i>	<i>1,324,604.32</i>	<i>1,324,604.32</i>
	0100-970 MISC GENERAL TOTAL	5,564,370.12	5,644,327.00	4,855,257.18	5,590,492.78	5,585,492.69	5,585,492.69
	100 GENERAL TOTALS						
	TOTAL EXPENDITURES	13,528,904.65		14,090,410.39			
	TOTAL BUDGET OF EXPENDITURES		15,130,145.00		15,254,894.98	15,259,894.89	15,259,894.89
	NECESSARY CASH RESERVE		2,000,000.00		1,750,000.00	1,750,000.00	1,750,000.00
	TOTAL REQUIREMENTS		17,130,145.00		17,004,894.98	17,009,894.89	17,009,894.89

SEWARD COUNTY ROAD

						Code	Description
					Fund	0300	ROAD
					Function	705	ROAD
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	REGULAR EMPLOYEE SALARY	1,249,384.93	1,551,066.00	1,375,695.91	1,769,403.98	1,769,403.98	1,769,403.98
1-0500	HOLIDAY/OT SALARY	0.00	15,000.00	0.00	0.00	0.00	0.00
1-0801	WORKMENS COMP	71,335.00	80,000.00	89,464.00	0.00	0.00	0.00
1-0900	RETIREMENT-COUNTY SHARE	90,051.80	105,710.00	92,817.11	119,435.00	119,435.00	119,435.00
1-1000	FICA-COUNTY SHARE	87,793.31	119,805.00	96,497.94	135,359.39	135,359.39	135,359.39
	<i>Personal Services Totals</i>	<i>1,498,565.04</i>	<i>1,871,581.00</i>	<i>1,654,474.96</i>	<i>2,024,198.37</i>	<i>2,024,198.37</i>	<i>2,024,198.37</i>
	Operating Expenses						
2-0200	TELEPHONE SERV	11,359.76	11,500.00	8,222.74	9,435.00	9,435.00	9,435.00
2-0400	RADIO REPAIR	848.17	1,000.00	718.98	725.00	725.00	725.00
2-0500	UTILITIES	15,145.40	15,000.00	14,870.04	15,600.00	15,600.00	15,600.00
2-0501	ELECTRICITY	11,968.84	12,500.00	11,086.62	11,650.00	11,650.00	11,650.00
2-0600	INSURANCE PREMIUM	79,252.00	83,240.00	97,873.00	0.00	0.00	0.00
2-1140	FEES LICENSES PERMITS INSPECTIONS	27,594.07	30,000.00	31,142.90	31,330.00	31,330.00	31,330.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
2-1400	REPAIR PARTS	125,520.40	130,000.00	108,911.23	115,000.00	115,000.00	115,000.00
2-1500	REPAIR LABOR	68,216.96	72,000.00	51,109.54	51,109.00	51,109.00	51,109.00
2-1700	TRAVEL EXP	1,562.02	1,750.00	1,430.42	1,425.00	1,425.00	1,425.00
2-1801	DUES, SUBS & REGISTRATIONS-WEED	1,215.00	1,250.00	1,175.00	935.00	935.00	935.00
2-2000	PRINT AND PUBLISH	1,597.34	1,600.00	1,425.38	1,430.00	1,430.00	1,430.00
2-9900	MISC	3,110.37	3,500.00	5,114.98	3,500.00	3,500.00	3,500.00
	<i>Operating Expenses Totals</i>	<i>347,390.33</i>	<i>363,340.00</i>	<i>333,080.83</i>	<i>242,139.00</i>	<i>242,139.00</i>	<i>242,139.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	31,181.23	30,000.00	25,189.26	25,200.00	25,200.00	25,200.00
3-0102	WEED CHEMICALS	5,905.00	10,000.00	9,998.12	8,600.00	8,600.00	8,600.00
3-0120	WEED PROGRAM SUPPLIES	372.27	400.00	429.39	400.00	400.00	400.00
3-0201	ASPHALTIC	884.73	17,000.00	16,119.90	16,000.00	16,000.00	16,000.00
3-0202	GRAVEL	599,274.38	1,000,000.00	1,325,329.37	1,080,000.00	1,080,000.00	1,080,000.00
3-0203	GRADER BLADES	12,412.30	75,000.00	74,674.36	80,000.00	80,000.00	80,000.00
3-0206	CULVERTS	0.00	50,000.00	15,756.51	0.00	0.00	0.00
3-0207	STEEL PRODUCTS	628.70	500.00	515.78	500.00	500.00	500.00
3-0208	LUMBER	28,444.78	500.00	0.00	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	284,671.86	325,000.00	321,888.80	350,000.00	350,000.00	350,000.00
3-0210	GREASE AND OIL	21,237.56	22,000.00	21,273.58	23,500.00	23,500.00	23,500.00
3-0211	TIRES AND TIRE REPAIR	49,597.75	51,000.00	50,561.10	52,000.00	52,000.00	52,000.00
3-0214	EROSION CONTROL	1,358.00	2,000.00	2,620.60	1,000.00	1,000.00	1,000.00
3-0301	SIGNS	14,760.17	18,000.00	14,242.20	15,000.00	15,000.00	15,000.00
3-0302	SIGN POSTS	16,290.00	18,000.00	10,051.14	10,000.00	10,000.00	10,000.00
3-0306	PAVEMENT STRIPING	24,150.00	7,600.00	0.00	26,000.00	26,000.00	26,000.00

SEWARD COUNTY ROAD

						Code	Description
					Fund	0300	ROAD
					Function	705	ROAD
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	<i>Supplies and Materials Totals</i>	<i>1,091,168.73</i>	<i>1,627,000.00</i>	<i>1,888,650.11</i>	<i>1,688,200.00</i>	<i>1,688,200.00</i>	<i>1,688,200.00</i>
	Equipment Rental						
4-0100	EQUIPMENT RENTAL	10,025.00	20,000.00	4,560.00	4,620.00	4,620.00	4,620.00
4-0305	WEED EQUIPMENT RENTAL - SPRAYING	0.00	1,500.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>10,025.00</i>	<i>21,500.00</i>	<i>4,560.00</i>	<i>4,620.00</i>	<i>4,620.00</i>	<i>4,620.00</i>
	Capital Outlay						
5-0101	RIGHT OF WAY	0.00	20,000.00	19,457.88	1,000.00	1,000.00	1,000.00
5-0103	IMPROVEMENTS ON REAL PROPERTY	7,345.08	7,500.00	9,829.47	6,500.00	6,500.00	6,500.00
5-0300	MACHINERY AND EQUIP	327,172.00	330,000.00	377,791.00	39,375.00	39,375.00	39,375.00
5-0314	MACHINERY & EQUIPMENT SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	2,155.00	350.00	350.54	415.00	415.00	415.00
5-1200	ROAD CONTRACTS	1,522.00	500,000.00	86,668.50	50,000.00	50,000.00	50,000.00
5-1302	ENGINEERING	133,966.78	140,000.00	141,827.37	140,000.00	140,000.00	140,000.00
5-1400	CAPITOL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>472,160.86</i>	<i>997,850.00</i>	<i>635,924.76</i>	<i>237,290.00</i>	<i>237,290.00</i>	<i>237,290.00</i>
	Transfers Out						
7-0200	TRANSFER TO SPECIAL ROAD	1,198,750.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>1,198,750.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0300-705 ROAD TOTAL		4,618,059.96	4,881,271.00	4,516,690.66	4,196,447.37	4,196,447.37	4,196,447.37
300 ROAD TOTALS							
	TOTAL EXPENDITURES	4,618,059.96		4,516,690.66			
	TOTAL BUDGET OF EXPENDITURES		4,881,271.00		4,196,447.37	4,196,447.37	4,196,447.37
	NECESSARY CASH RESERVE		400,000.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,281,271.00		4,196,447.37	4,196,447.37	4,196,447.37

SEWARD COUNTY ROAD BUY BACK FUND

						Code	Description
					Fund	0650	ROAD BUY BACK FUND
					Function	706	ROAD BUY BACK FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-1200	ROAD CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1202	STREET GRADING WORK	227,235.00	399,897.00	0.00	581,057.00	581,057.00	581,057.00
5-1211	BRIDGE WORK	400,035.82	801,582.00	256,109.61	753,600.00	753,600.00	753,600.00
	<i>Capital Outlay Totals</i>	<i>627,270.82</i>	<i>1,201,479.00</i>	<i>256,109.61</i>	<i>1,334,657.00</i>	<i>1,334,657.00</i>	<i>1,334,657.00</i>
0650-706 ROAD BUY BACK FUND TOTAL		627,270.82	1,201,479.00	256,109.61	1,334,657.00	1,334,657.00	1,334,657.00
650 ROAD BUY BACK FUND TOTALS							
	TOTAL EXPENDITURES	627,270.82		256,109.61			
	TOTAL BUDGET OF EXPENDITURES		1,201,479.00		1,334,657.00	1,334,657.00	1,334,657.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,201,479.00		1,334,657.00	1,334,657.00	1,334,657.00

SEWARD COUNTY SPECIAL ROAD

					Fund	Code	Description
					Function	0700	SPECIAL ROAD
						705	SPECIAL ROAD
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Supplies and Materials						
3-0202	GRAVEL	519,346.00	650,727.00	650,727.00	0.00	0.00	0.00
3-0203	GRADER BLADES	0.00	0.00	0.00	0.00	0.00	0.00
3-0206	CULVERTS	23,438.85	56,085.00	50,286.22	5,798.00	5,798.00	5,798.00
	<i>Supplies and Materials Totals</i>	<i>542,784.85</i>	<i>706,812.00</i>	<i>701,013.22</i>	<i>5,798.00</i>	<i>5,798.00</i>	<i>5,798.00</i>
	Capital Outlay						
5-0300	MACHINERY AND EQUIPMENT	304,026.95	373,323.00	292,847.13	164,722.00	164,722.00	164,722.00
5-1200	ROAD CONTRACTS	175,471.62	1,698,354.00	544,731.74	1,153,622.00	1,153,622.00	1,153,622.00
5-1212	PAVING PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
5-1502	CONSTRUCTION ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>479,498.57</i>	<i>2,071,677.00</i>	<i>837,578.87</i>	<i>1,318,344.00</i>	<i>1,318,344.00</i>	<i>1,318,344.00</i>
0700-705 SPECIAL ROAD TOTAL		1,022,283.42	2,778,489.00	1,538,592.09	1,324,142.00	1,324,142.00	1,324,142.00
700 SPECIAL ROAD TOTALS							
	TOTAL EXPENDITURES	1,022,283.42		1,538,592.09			
	TOTAL BUDGET OF EXPENDITURES		2,778,489.00		1,324,142.00	1,324,142.00	1,324,142.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		2,778,489.00		1,324,142.00	1,324,142.00	1,324,142.00

SEWARD COUNTY DEBT SERVICE FOR JUSTICE CENTER

						Code	Description
					Fund	0900	DEBT SERVICE FOR JUSTICE CENTER
					Function	671	DEBT SERVICE FOR JUSTICE CENTER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-1300	OTHER PERSONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Operating Expenses						
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	300.00	300.00	300.00	300.00	300.00	300.00
	<i>Operating Expenses Totals</i>	<i>300.00</i>	<i>300.00</i>	<i>300.00</i>	<i>300.00</i>	<i>300.00</i>	<i>300.00</i>
	Equipment Rental						
4-0500	RENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-1503	ARCHITECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0100	PRINCIPAL	515,000.00	1,000,000.00	520,000.00	1,250,000.00	1,250,000.00	1,250,000.00
6-0200	INTEREST	153,335.00	297,080.00	137,810.00	240,797.63	240,797.63	240,797.63
	<i>Debt Service Totals</i>	<i>668,335.00</i>	<i>1,297,080.00</i>	<i>657,810.00</i>	<i>1,490,797.63</i>	<i>1,490,797.63</i>	<i>1,490,797.63</i>
0900-671 DEBT SERVICE FOR JUSTICE CENTER TOTAL		668,635.00	1,297,380.00	658,110.00	1,491,097.63	1,491,097.63	1,491,097.63
900 DEBT SERVICE FOR JUSTICE CENTER TOTALS							
	TOTAL EXPENDITURES	668,635.00		658,110.00			
	TOTAL BUDGET OF EXPENDITURES		1,297,380.00		1,491,097.63	1,491,097.63	1,491,097.63
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,297,380.00		1,491,097.63	1,491,097.63	1,491,097.63

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	602	CLERK'S OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	COUNTY CLERK	799.99	21,919.00	399.94	11,518.80	11,518.80	11,518.80
	<i>Capital Outlay Totals</i>	<i>799.99</i>	<i>21,919.00</i>	<i>399.94</i>	<i>11,518.80</i>	<i>11,518.80</i>	<i>11,518.80</i>
	Transfers Out						
7-0200	Transfer to General	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>10,000.00</i>	<i>10,000.00</i>	<i>10,000.00</i>
0950-602 CLERK'S OFFICE TOTAL		799.99	21,919.00	399.94	21,518.80	21,518.80	21,518.80

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	603	TREASURER'S OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	TREASURER	0.00	0.00	0.00	175.25	175.25	175.25
	Capital Outlay Totals	0.00	0.00	0.00	175.25	175.25	175.25
0950-603 TREASURER'S OFFICE TOTAL		0.00	0.00	0.00	175.25	175.25	175.25

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

							Code	Description
					Fund		0950	SINKING FUND FOR EQUIPMENT
					Function		605	ASSESSOR'S OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)	
	Debt Service							
6-0300	ASSESSOR	0.00	14,896.00	0.00	14,896.00	14,896.00	14,896.00	
	Debt Service Totals	0.00	14,896.00	0.00	14,896.00	14,896.00	14,896.00	
0950-605 ASSESSOR'S OFFICE TOTAL		0.00	14,896.00	0.00	14,896.00	14,896.00	14,896.00	

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

					Code		Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	608	ZONING SINKING FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	ZONING	0.00	2,123.00	0.00	7,123.00	7,123.00	7,123.00
	Capital Outlay Totals	0.00	2,123.00	0.00	7,123.00	7,123.00	7,123.00
0950-608 ZONING SINKING FUND TOTAL		0.00	2,123.00	0.00	7,123.00	7,123.00	7,123.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	612	PERSONNEL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	PERSONNEL	0.00	6,994.00	0.00	7,994.00	7,994.00	7,994.00
	Capital Outlay Totals	0.00	6,994.00	0.00	7,994.00	7,994.00	7,994.00
0950-612 PERSONNEL TOTAL		0.00	6,994.00	0.00	7,994.00	7,994.00	7,994.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	621	DISTRICT COURT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	DISTRICT COURT	0.00	9,113.00	0.00	9,113.27	9,113.27	9,113.27
	Capital Outlay Totals	0.00	9,113.00	0.00	9,113.27	9,113.27	9,113.27
0950-621 DISTRICT COURT TOTAL		0.00	9,113.00	0.00	9,113.27	9,113.27	9,113.27

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	622	COUNTY COURT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	COUNTY COURT	0.00	36,000.00	0.00	16,000.00	16,000.00	16,000.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>36,000.00</i>	<i>0.00</i>	<i>16,000.00</i>	<i>16,000.00</i>	<i>16,000.00</i>
	Transfers Out						
7-0200	Transfer to General for Tax Relief	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>
0950-622 COUNTY COURT TOTAL		0.00	36,000.00	0.00	36,000.00	36,000.00	36,000.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	624	DISTRICT JUDGE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Debt Service						
6-0300	DISTRICT JUDGE	0.00	491.00	0.00	491.00	491.00	491.00
	Debt Service Totals	0.00	491.00	0.00	491.00	491.00	491.00
0950-624 DISTRICT JUDGE TOTAL		0.00	491.00	0.00	491.00	491.00	491.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	625	PUBLIC DEFENDER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Debt Service						
6-0300	PUBLIC DEFENDER	0.00	647.00	0.00	647.00	647.00	647.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>647.00</i>	<i>0.00</i>	<i>647.00</i>	<i>647.00</i>	<i>647.00</i>
0950-625 PUBLIC DEFENDER TOTAL		0.00	647.00	0.00	647.00	647.00	647.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

					Code		Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	641	BUILDINGS AND GROUNDS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0220	COURTHOUSE	7,742.30	25,245.00	28,079.00	0.00	0.00	0.00
5-0240	WESTWING/MAIN SHP/RD SHPS/WEED/EXT	15,582.00	10,000.00	0.00	7,166.67	7,166.67	7,166.67
5-0250	SHERIFF OFFICE/JAIL/E911	0.00	0.00	0.00	0.00	0.00	0.00
5-0304	SIRENS	0.00	0.00	0.00	0.00	0.00	0.00
5-0319	BLDG & GRNDS EQUIP-CUSTODIAL	25,000.00	5,606.00	0.00	5,605.93	5,605.93	5,605.93
	<i>Capital Outlay Totals</i>	<i>48,324.30</i>	<i>40,851.00</i>	<i>28,079.00</i>	<i>12,772.60</i>	<i>12,772.60</i>	<i>12,772.60</i>
0950-641 BUILDINGS AND GROUNDS TOTAL		48,324.30	40,851.00	28,079.00	12,772.60	12,772.60	12,772.60

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	645	EXTENSION OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0301	EXTENSION OFFICE	0.00	5,030.00	0.00	6,480.00	6,480.00	6,480.00
5-0500	EXTENSION OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>5,030.00</i>	<i>0.00</i>	<i>6,480.00</i>	<i>6,480.00</i>	<i>6,480.00</i>
0950-645 EXTENSION OFFICE TOTAL		0.00	5,030.00	0.00	6,480.00	6,480.00	6,480.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

					Code		Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	651	SHERIFF DEPT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	SHERIFF	48,411.85	48,818.00	0.00	62,818.00	62,818.00	62,818.00
	Capital Outlay Totals	48,411.85	48,818.00	0.00	62,818.00	62,818.00	62,818.00
	Transfers Out						
7-0200	TRANSFERS	31,600.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	31,600.00	0.00	0.00	0.00	0.00	0.00
0950-651 SHERIFF DEPT TOTAL		80,011.85	48,818.00	0.00	62,818.00	62,818.00	62,818.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	652	ATTORNEY
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	ATTORNEY	3,497.00	5,113.00	0.00	5,113.00	5,113.00	5,113.00
	Capital Outlay Totals	3,497.00	5,113.00	0.00	5,113.00	5,113.00	5,113.00
0950-652 ATTORNEY TOTAL		3,497.00	5,113.00	0.00	5,113.00	5,113.00	5,113.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	653	E911 OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0200	E911	52,800.00	46,122.00	41,804.37	4,317.38	4,317.38	4,317.38
	<i>Capital Outlay Totals</i>	<i>52,800.00</i>	<i>46,122.00</i>	<i>41,804.37</i>	<i>4,317.38</i>	<i>4,317.38</i>	<i>4,317.38</i>
	Transfers Out						
7-0200	TRANSFERS	2,899.88	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>2,899.88</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0950-653 E911 OFFICE TOTAL		55,699.88	46,122.00	41,804.37	4,317.38	4,317.38	4,317.38

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	671	JAIL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	JAIL	46,336.88	24,535.00	0.00	31,135.00	31,135.00	31,135.00
	Capital Outlay Totals	46,336.88	24,535.00	0.00	31,135.00	31,135.00	31,135.00
0950-671 JAIL TOTAL		46,336.88	24,535.00	0.00	31,135.00	31,135.00	31,135.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT

						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	693	EMERGENCY MANAGER
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Debt Service						
6-0300	EMERGENCY MANAGER	0.00	357.00	0.00	357.00	357.00	357.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>357.00</i>	<i>0.00</i>	<i>357.00</i>	<i>357.00</i>	<i>357.00</i>
	Transfers Out						
7-0200	EMERGENCY MANAGER TR TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0950-693 EMERGENCY MANAGER TOTAL		0.00	357.00	0.00	357.00	357.00	357.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	733	WEED OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0302	WEED	791.83	1,411.00	0.00	1,411.00	1,411.00	1,411.00
	<i>Capital Outlay Totals</i>	<i>791.83</i>	<i>1,411.00</i>	<i>0.00</i>	<i>1,411.00</i>	<i>1,411.00</i>	<i>1,411.00</i>
	Debt Service						
6-0300	BLDG INSPEC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0950-733 WEED OFFICE TOTAL		791.83	1,411.00	0.00	1,411.00	1,411.00	1,411.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	835	HANDI BUS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0300	PUBLIC TRANSIT	0.00	14,612.00	8,466.00	6,146.00	6,146.00	6,146.00
	Capital Outlay Totals	0.00	14,612.00	8,466.00	6,146.00	6,146.00	6,146.00
0950-835 HANDI BUS TOTAL		0.00	14,612.00	8,466.00	6,146.00	6,146.00	6,146.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	837	AGING SINKING FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Capital Outlay						
5-0500	AGING	0.00	6.00	0.00	6.00	6.00	6.00
	Capital Outlay Totals	0.00	6.00	0.00	6.00	6.00	6.00
0950-837 AGING SINKING FUND TOTAL		0.00	6.00	0.00	6.00	6.00	6.00

SEWARD COUNTY SINKING FUND FOR EQUIPMENT						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	970	GENERAL OFFICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	MISC EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0301	COUNTY CAR (ASSESSOR & BLDG INSP)	0.00	0.00	0.00	0.00	0.00	0.00
5-0315	ASSESSOR/TREASUER TERRA SCAN COMPTR	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
0950-970 GENERAL OFFICE TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
950 SINKING FUND FOR EQUIPMENT TOTALS							
	TOTAL EXPENDITURES	235,461.73		78,749.31			
	TOTAL BUDGET OF EXPENDITURES		279,038.00		228,514.30	228,514.30	228,514.30
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		279,038.00		228,514.30	228,514.30	228,514.30

SEWARD COUNTY VISITORS PROMOTION FUND

						Code	Description
					Fund	0990	VISITORS PROMOTION FUND
					Function	879	VISITORS PROMOTION FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-6040	TOURISM PROMOTION	40,312.13	150,000.00	28,074.00	150,000.00	150,000.00	150,000.00
	<i>Operating Expenses Totals</i>	<i>40,312.13</i>	<i>150,000.00</i>	<i>28,074.00</i>	<i>150,000.00</i>	<i>150,000.00</i>	<i>150,000.00</i>
0990-879 VISITORS PROMOTION FUND TOTAL		40,312.13	150,000.00	28,074.00	150,000.00	150,000.00	150,000.00
990 VISITORS PROMOTION FUND TOTALS							
	TOTAL EXPENDITURES	40,312.13		28,074.00			
	TOTAL BUDGET OF EXPENDITURES		150,000.00		150,000.00	150,000.00	150,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		150,000.00		150,000.00	150,000.00	150,000.00

SEWARD COUNTY VISITORS IMPROVEMENT FUND

SEWARD COUNTY VISITORS IMPROVEMENT FUND						Code	Description
					Fund	0995	VISITORS IMPROVEMENT FUND
					Function	879	VISITORS IMPROVEMENT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-6070	SPECIAL PROJECTS	39,900.00	150,000.00	43,411.26	150,000.00	150,000.00	150,000.00
	Operating Expenses Totals	39,900.00	150,000.00	43,411.26	150,000.00	150,000.00	150,000.00
0995-879 VISITORS IMPROVEMENT FUND TOTAL		39,900.00	150,000.00	43,411.26	150,000.00	150,000.00	150,000.00
995 VISITORS IMPROVEMENT FUND TOTALS							
	TOTAL EXPENDITURES	39,900.00		43,411.26			
	TOTAL BUDGET OF EXPENDITURES		150,000.00		150,000.00	150,000.00	150,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		150,000.00		150,000.00	150,000.00	150,000.00

SEWARD COUNTY ASSESSOR REAPPRAISAL						Code	Description
					Fund	1100	ASSESSOR REAPPRAISAL
					Function	605	ASSESSOR REAPPRAISAL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-2515	CONTRACT SERVICES	13,516.25	60,000.00	57,566.25	45,000.00	45,000.00	45,000.00
2-9900	MISC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>13,516.25</i>	<i>60,000.00</i>	<i>57,566.25</i>	<i>45,000.00</i>	<i>45,000.00</i>	<i>45,000.00</i>
1100-605 ASSESSOR REAPPRAISAL TOTAL		13,516.25	60,000.00	57,566.25	45,000.00	45,000.00	45,000.00
1100 ASSESSOR REAPPRAISAL TOTALS							
	TOTAL EXPENDITURES	13,516.25		57,566.25			
	TOTAL BUDGET OF EXPENDITURES		60,000.00		45,000.00	45,000.00	45,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		60,000.00		45,000.00	45,000.00	45,000.00

SEWARD COUNTY REGISTER OF DEEDS

						Code	Description
					Fund	1150	REGISTER OF DEEDS
					Function	602	REGISTER OF DEEDS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1100	DATA PROCESSING	7,590.60	35,000.00	7,773.72	8,500.00	8,500.00	8,500.00
2-9900	MISC	160.00	35,000.00	138.88	57,887.53	57,887.53	57,887.53
	<i>Operating Expenses Totals</i>	<i>7,750.60</i>	<i>70,000.00</i>	<i>7,912.60</i>	<i>66,387.53</i>	<i>66,387.53</i>	<i>66,387.53</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1150-602 REGISTER OF DEEDS TOTAL		7,750.60	70,000.00	7,912.60	66,387.53	66,387.53	66,387.53
1150 REGISTER OF DEEDS TOTALS							
	TOTAL EXPENDITURES	7,750.60		7,912.60			
	TOTAL BUDGET OF EXPENDITURES		70,000.00		66,387.53	66,387.53	66,387.53
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		70,000.00		66,387.53	66,387.53	66,387.53

SEWARD COUNTY HEALTH INSURANCE FUND

						Code	Description
					Fund	1250	HEALTH INSURANCE FUND
					Function	970	HEALTH INSURANCE FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	MISC	2,230,198.21	5,000,000.00	2,386,556.64	4,000,000.00	4,000,000.00	4,000,000.00
	<i>Operating Expenses Totals</i>	<i>2,230,198.21</i>	<i>5,000,000.00</i>	<i>2,386,556.64</i>	<i>4,000,000.00</i>	<i>4,000,000.00</i>	<i>4,000,000.00</i>
1250-970 HEALTH INSURANCE FUND TOTAL		2,230,198.21	5,000,000.00	2,386,556.64	4,000,000.00	4,000,000.00	4,000,000.00
1250 HEALTH INSURANCE FUND TOTALS							
	TOTAL EXPENDITURES	2,230,198.21		2,386,556.64			
	TOTAL BUDGET OF EXPENDITURES		5,000,000.00		4,000,000.00	4,000,000.00	4,000,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000,000.00		4,000,000.00	4,000,000.00	4,000,000.00

SEWARD COUNTY VETERANS AID						Code	Description
					Fund	1900	VETERANS AID
					Function	802	SOLDIERS/ SAILORS
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-8700	SOLDIERS/SAILORS RELIEF	0.00	5,052.00	0.00	10,052.26	5,052.26	5,052.26
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>5,052.00</i>	<i>0.00</i>	<i>10,052.26</i>	<i>5,052.26</i>	<i>5,052.26</i>
1900-802 SOLDIERS/SAILORS TOTAL		0.00	5,052.00	0.00	10,052.26	5,052.26	5,052.26
1900 VETERANS AID TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		5,052.00		10,052.26	5,052.26	5,052.26
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,052.00		10,052.26	5,052.26	5,052.26

SEWARD COUNTY AGING SERVICES

						Code	Description
					Fund	2250	AGING SERVICES
					Function	837	AGING SERVICES
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	52,689.55	57,949.00	58,458.05	58,075.00	58,075.00	58,075.00
1-0300	EMPLOYEE WAGES	0.00	0.00	0.00	0.00	0.00	0.00
1-0801	WORKERS COMPENSATION	575.00	604.00	721.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	18,640.41	18,796.00	17,277.92	13,944.00	13,944.00	13,944.00
1-0900	RETIREMENT-COUNTY SHARE	3,556.54	4,000.00	3,945.85	3,921.00	3,921.00	3,921.00
1-1000	FICA-COUNTY SHARE	3,426.30	4,434.00	3,862.38	4,445.00	4,445.00	4,445.00
	<i>Personal Services Totals</i>	<i>78,887.80</i>	<i>85,783.00</i>	<i>84,265.20</i>	<i>80,385.00</i>	<i>80,385.00</i>	<i>80,385.00</i>
	Operating Expenses						
2-0100	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	0.00	0.00	0.00	358.00	358.00	358.00
2-0600	INSURANCE PREMIUM	1,429.00	1,500.00	1,878.00	0.00	0.00	0.00
2-1700	TRAVEL EXPENSE	96.75	700.00	219.82	0.00	0.00	0.00
2-1801	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	300.00	120.00	200.00	200.00	200.00
2-2000	PRINTING/PUBLISHING	57.31	400.00	126.57	250.00	250.00	250.00
2-2515	RAW FOOD OR MEAL CONTRACT	1,395.56	2,200.00	418.97	500.00	500.00	500.00
2-4441	ST./FED PROGRAM	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
2-4453	USDA PROGRAM	8,169.00	10,486.00	9,449.30	10,486.00	10,486.00	10,486.00
2-9900	MISC	189.21	800.00	427.00	500.00	500.00	500.00
	<i>Operating Expenses Totals</i>	<i>30,336.83</i>	<i>35,386.00</i>	<i>31,639.66</i>	<i>31,294.00</i>	<i>31,294.00</i>	<i>31,294.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	580.93	2,000.00	363.06	1,000.00	1,000.00	1,000.00
3-0120	CAREGIVER PROGRAM/SUPPLIES	1,000.00	1,300.00	1,019.99	1,050.00	1,050.00	1,050.00
	<i>Supplies and Materials Totals</i>	<i>1,580.93</i>	<i>3,300.00</i>	<i>1,383.05</i>	<i>2,050.00</i>	<i>2,050.00</i>	<i>2,050.00</i>
	Capital Outlay						
5-0500	OFFICE EQUIPMENT	835.93	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>835.93</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2250-837 AGING SERVICES TOTAL		111,641.49	124,469.00	117,287.91	113,729.00	113,729.00	113,729.00
2250 AGING SERVICES TOTALS							
	TOTAL EXPENDITURES	111,641.49		117,287.91			
	TOTAL BUDGET OF EXPENDITURES		124,469.00		113,729.00	113,729.00	113,729.00
	NECESSARY CASH RESERVE		5,000.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		129,469.00		113,729.00	113,729.00	113,729.00

SEWARD COUNTY OPIOID RECOVERY FUND						Code	Description
					Fund	2320	OPIOID RECOVERY FUND
					Function	970	OPIOID RECOVERY FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	MISCELLANEOUS	0.00	75,000.00	4,616.80	75,000.00	75,000.00	75,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>75,000.00</i>	<i>4,616.80</i>	<i>75,000.00</i>	<i>75,000.00</i>	<i>75,000.00</i>
2320-970 OPIOID RECOVERY FUND TOTAL		0.00	75,000.00	4,616.80	75,000.00	75,000.00	75,000.00
2320 OPIOID RECOVERY FUND TOTALS							
	TOTAL EXPENDITURES	0.00		4,616.80			
	TOTAL BUDGET OF EXPENDITURES		75,000.00		75,000.00	75,000.00	75,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		75,000.00		75,000.00	75,000.00	75,000.00

SEWARD COUNTY STATE DRUG LAW ENFORCEMENT

SEWARD COUNTY STATE DRUG LAW ENFORCEMENT						Code	Description
					Fund	2360	STATE DRUG LAW ENFORCEMENT
					Function	660	DRUG LAW ENFORCEMENT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Operating Expenses						
2-9900	MISC	68,313.99	500,000.00	8,258.30	500,000.00	500,000.00	500,000.00
	Operating Expenses Totals	68,313.99	500,000.00	8,258.30	500,000.00	500,000.00	500,000.00
2360-660 DRUG LAW ENFORCEMENT FUND TOTAL		68,313.99	500,000.00	8,258.30	500,000.00	500,000.00	500,000.00
2360 STATE DRUG LAW ENFORCEMENT TOTALS							
	TOTAL EXPENDITURES	68,313.99		8,258.30			
	TOTAL BUDGET OF EXPENDITURES		500,000.00		500,000.00	500,000.00	500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		500,000.00		500,000.00	500,000.00	500,000.00

SEWARD COUNTY PROBLEM SOLVING COURT FUND

					Code		Description
					Fund	2390	PROBLEM SOLVING COURT FUND
					Function	652	PROBLEM SOLVING COURT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	MISC	410.19	5,000.00	286.40	5,000.00	5,000.00	5,000.00
	<i>Operating Expenses Totals</i>	<i>410.19</i>	<i>5,000.00</i>	<i>286.40</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>5,000.00</i>
2390-652 PROBLEM SOLVING COURT FUND TOTAL		410.19	5,000.00	286.40	5,000.00	5,000.00	5,000.00
2390 PROBLEM SOLVING COURT FUND TOTALS							
	TOTAL EXPENDITURES	410.19		286.40			
	TOTAL BUDGET OF EXPENDITURES		5,000.00		5,000.00	5,000.00	5,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,000.00		5,000.00	5,000.00	5,000.00

SEWARD COUNTY CO ATTY FED DRUG LAW ENFORCMNT FUND						Code	Description
					Fund	2410	CO ATTY FED DRUG LAW ENFORCMNT FUND
					Function	652	CO ATTY FED DRUG LAW ENFORCMNT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	WAGES	0.00	68,200.00	0.00	68,200.00	68,200.00	68,200.00
1-0802	HEALTH INSURANCE	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
1-0900	RETIREMENT	0.00	4,700.00	0.00	4,700.00	4,700.00	4,700.00
1-1000	FICA - COUNTY SHARE	0.00	5,300.00	0.00	5,300.00	5,300.00	5,300.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>83,200.00</i>	<i>0.00</i>	<i>83,200.00</i>	<i>83,200.00</i>	<i>83,200.00</i>
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2-0201	SCDDAP TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAINING/TRAVEL	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-1701	SCDDAP TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-1751	SCDDAP DUES SUBS REGISTRATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2-1801	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2500	CONTRACT SERVICES	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-2501	SCDDAP CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	326.16	330,529.00	0.00	330,529.00	330,529.00	330,529.00
2-9901	SCDDAP MISC	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Operating Expenses Totals</i>	<i>326.16</i>	<i>410,529.00</i>	<i>0.00</i>	<i>415,529.00</i>	<i>415,529.00</i>	<i>415,529.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	0.00	53,170.00	0.00	53,170.00	53,170.00	53,170.00
3-0150	DRUG TESTING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>53,170.00</i>	<i>0.00</i>	<i>53,170.00</i>	<i>53,170.00</i>	<i>53,170.00</i>
	Equipment Rental						
4-0500	RENT	0.00	3,101.00	0.00	3,101.00	3,101.00	3,101.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>3,101.00</i>	<i>0.00</i>	<i>3,101.00</i>	<i>3,101.00</i>	<i>3,101.00</i>
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2410-652 CO ATTY FED DRUG LAW ENFORCMNT FUND TOTAL		326.16	550,000.00	0.00	555,000.00	555,000.00	555,000.00

SEWARD COUNTY CO ATTY FED DRUG LAW ENFORCMNT FUND

SEWARD COUNTY CO ATTY FED DRUG LAW ENFORCMNT FUND						Code	Description
					Fund	2410	CO ATTY FED DRUG LAW ENFORCMNT FUND
					Function	652	CO ATTY FED DRUG LAW ENFORCMNT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
2410 CO ATTY FED DRUG LAW ENFORCMNT FUND TOTALS							
	TOTAL EXPENDITURES	326.16		0.00			
	TOTAL BUDGET OF EXPENDITURES		550,000.00		555,000.00	555,000.00	555,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		550,000.00		555,000.00	555,000.00	555,000.00

SEWARD COUNTY ATTY FED DRUG LAW ENFORCE JUSTICE

SEWARD COUNTY ATTY FED DRUG LAW ENFORCE JUSTICE						Code	Description
					Fund	2411	ATTY FED DRUG LAW ENFORCE JUSTICE
					Function	652	ATTY FED DRUG LAW ENFORCE JUSTICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	WAGES	51,136.98	63,258.00	14,185.94	63,258.00	63,258.00	63,258.00
1-0900	RETIREMENT	3,451.72	4,270.00	957.55	4,270.00	4,270.00	4,270.00
1-1000	COUNTY SHARE SOCIAL SECURITY	3,740.66	4,840.00	1,038.09	4,840.00	4,840.00	4,840.00
	Personal Services Totals	58,329.36	72,368.00	16,181.58	72,368.00	72,368.00	72,368.00
	Operating Expenses						
2-0200	TELEPHONE	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1700	TRAVEL/TRAINING	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
2-1801	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
2-2500	CONTRACT SERVICES	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-9900	MISC	0.00	234,832.00	600.00	234,832.00	234,832.00	234,832.00
	Operating Expenses Totals	0.00	319,832.00	600.00	319,832.00	319,832.00	319,832.00
	Supplies and Materials						
3-0100	SUPPLIES	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
3-0150	DRUG TESTING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00
	Equipment Rental						
4-0500	RENT	0.00	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	Transfers Out Totals	0.00	0.00	0.00	0.00	0.00	0.00
2411-652 ATTY FED DRUG LAW ENFORCE JUSTICE TOTAL		58,329.36	422,200.00	16,781.58	422,200.00	422,200.00	422,200.00
2411 ATTY FED DRUG LAW ENFORCE JUSTICE TOTALS							
	TOTAL EXPENDITURES	58,329.36		16,781.58			
	TOTAL BUDGET OF EXPENDITURES		422,200.00		422,200.00	422,200.00	422,200.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		422,200.00		422,200.00	422,200.00	422,200.00

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCMNT

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCMNT						Code	Description
					Fund	2412	SHERIFF FED DRUG LAW ENFORCMNT
					Function	651	SHERIFF FED DRUG LAW ENFORCMNT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	WAGES	255,902.70	0.00	9,187.11	0.00	0.00	0.00
1-0500	OVERTIME/HOLIDAY GRANT PAY	0.00	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	74,440.53	0.00	7,029.63	0.00	0.00	0.00
1-0900	RETIREMENT	22,263.31	0.00	803.71	0.00	0.00	0.00
1-1000	FICA - COUNTY SHARE	17,723.51	0.00	608.22	0.00	0.00	0.00
	Personal Services Totals	370,330.05	0.00	17,628.67	0.00	0.00	0.00
	Operating Expenses						
2-0200	TELEPHONE	6,347.20	1,707.00	0.00	0.00	0.00	0.00
2-0500	UTILITIES	24,736.19	2,000.00	0.00	0.00	0.00	0.00
2-0501	ELECTRICITY	746.10	1,000.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	9,057.77	3,000.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	3,704.73	3,000.00	0.00	0.00	0.00	0.00
2-1750	TRAINING	1,425.00	1,500.00	0.00	0.00	0.00	0.00
2-1801	DUES/SUBSCRIPTN/REGISTRATN/ADVERTSG	95.30	1,000.00	0.00	0.00	0.00	0.00
2-1851	CRIME PREVENTION/DRUG EDUCATION	781.99	2,000.00	0.00	0.00	0.00	0.00
2-9900	MISC	0.00	0.00	0.00	6,725.35	6,725.35	6,725.35
	Operating Expenses Totals	46,894.28	15,207.00	0.00	6,725.35	6,725.35	6,725.35
	Supplies and Materials						
3-0100	SUPPLIES	80.00	1,000.00	0.00	0.00	0.00	0.00
3-0209	FUEL	7,768.70	5,000.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	7,848.70	6,000.00	0.00	0.00	0.00	0.00
	Equipment Rental						
4-0500	RENT	0.00	100.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	0.00	100.00	0.00	0.00	0.00	0.00
	Capital Outlay						
5-0300	EQUIPMENT	18,183.55	0.00	0.00	0.00	0.00	0.00
5-1700	POLICE SERVICE DOG	1,989.83	2,000.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	20,173.38	2,000.00	0.00	0.00	0.00	0.00
2412-651 SHERIFF FED DRUG LAW ENFORCMNT TOTAL		445,246.41	23,307.00	17,628.67	6,725.35	6,725.35	6,725.35
2412 SHERIFF FED DRUG LAW ENFORCMNT TOTALS							
	TOTAL EXPENDITURES	445,246.41		17,628.67			

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCMNT

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCMNT						Code	Description
					Fund	2412	SHERIFF FED DRUG LAW ENFORCMNT
					Function	651	SHERIFF FED DRUG LAW ENFORCMNT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	TOTAL BUDGET OF EXPENDITURES		23,307.00		6,725.35	6,725.35	6,725.35
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		23,307.00		6,725.35	6,725.35	6,725.35

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCEMENT

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCEMENT						Code	Description
					Fund	2414	SHERIFF FED DRUG LAW ENFORCEMEN T
					Function	651	SHERIFF FED DRUG LAW ENFORCEMEN T
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	WAGES	4,152.81	0.00	0.00	0.00	0.00	0.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	363.37	0.00	0.00	0.00	0.00	0.00
1-1000	COUNTY SHARE FICA	316.51	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	4,832.69	0.00	0.00	0.00	0.00	0.00
	Operating Expenses						
2-0200	TELEPHONE	13,377.06	14,000.00	1,516.29	0.00	0.00	0.00
2-0500	UTILITIES	70,187.19	19,000.00	2,625.78	0.00	0.00	0.00
2-0501	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
2-1600	OTHER EQUIPMENT REPAIR	46,509.12	10,000.00	1,817.42	24,635.00	25,200.00	25,200.00
2-1700	TRAVEL	139.98	2,000.00	2,881.13	0.00	0.00	0.00
2-1750	TRAINING	4,950.00	2,000.00	1,900.00	0.00	0.00	0.00
2-1801	DUES/SUBSCRIPTIONS/REGISTRATIONS	54,465.49	861.00	15,147.90	0.00	0.00	0.00
2-1851	CRIME PREVENTION/DRUG EDUCATION	517.01	600.00	294.91	3,000.00	3,000.00	3,000.00
2-9900	MISC	0.00	0.00	1,526.80	0.00	0.00	0.00
	Operating Expenses Totals	190,145.85	48,461.00	27,710.23	27,635.00	28,200.00	28,200.00
	Supplies and Materials						
3-0100	SUPPLIES	6,488.85	9,000.00	0.00	0.00	0.00	0.00
3-0209	EQUIPMENT FUEL	35,008.06	0.00	5,112.78	15,738.86	15,738.86	15,738.86
	Supplies and Materials Totals	41,496.91	9,000.00	5,112.78	15,738.86	15,738.86	15,738.86
	Equipment Rental						
4-0500	OFFICE RENTAL	418.86	0.00	0.00	0.00	0.00	0.00
	Equipment Rental Totals	418.86	0.00	0.00	0.00	0.00	0.00
	Capital Outlay						
5-0300	EQUIPMENT	208,122.67	2,400.00	14,048.47	0.00	0.00	0.00
5-1700	POLICE SERVICE DOG	2,575.79	1,755.00	179.35	0.00	0.00	0.00
	Capital Outlay Totals	210,698.46	4,155.00	14,227.82	0.00	0.00	0.00
2414-651 SHERIFF FED DRUG LAW ENFORCEMENT TOTAL		447,592.77	61,616.00	47,050.83	43,373.86	43,938.86	43,938.86
2414 SHERIFF FED DRUG LAW ENFORCEMENT TOTALS							

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCEMENT

	Code	Description
Fund	2414	SHERIFF FED DRUG LAW ENFORCEMEN T
Function	651	SHERIFF FED DRUG LAW ENFORCEMEN T

Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	TOTAL EXPENDITURES	447,592.77		47,050.83			
	TOTAL BUDGET OF EXPENDITURES		61,616.00		43,373.86	43,938.86	43,938.86
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		61,616.00		43,373.86	43,938.86	43,938.86

SEWARD COUNTY HOUSE ARREST FUND						Code	Description
					Fund	2435	HOUSE ARREST FUND
					Function	671	HOUSE ARREST FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1920	ELECTRONIC MONITORING	521.25	20,000.00	62.55	20,000.00	20,000.00	20,000.00
2-3030	DRUG TESTING	0.00	5,000.00	100.87	5,000.00	5,000.00	5,000.00
2-9900	MISC	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	<i>Operating Expenses Totals</i>	<i>521.25</i>	<i>26,000.00</i>	<i>163.42</i>	<i>26,000.00</i>	<i>26,000.00</i>	<i>26,000.00</i>
2435-671 HOUSE ARREST FUND TOTAL		521.25	26,000.00	163.42	26,000.00	26,000.00	26,000.00
2435 HOUSE ARREST FUND TOTALS							
	TOTAL EXPENDITURES	521.25		163.42			
	TOTAL BUDGET OF EXPENDITURES		26,000.00		26,000.00	26,000.00	26,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		26,000.00		26,000.00	26,000.00	26,000.00

SEWARD COUNTY ATTORNEY GRANT FUND

					Code		
					Fund	2500	ATTORNEY GRANT FUND
						629	ATTY INTERLOCAL/ CONTRACT SERVICES
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	WAGES	0.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00
1-0301	OTHER WAGES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
1-0900	RETIREMENT	0.00	2,700.00	0.00	2,700.00	2,700.00	2,700.00
1-1000	FICA-COUNTY SHARE	0.00	3,100.00	0.00	3,100.00	3,100.00	3,100.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>45,800.00</i>	<i>0.00</i>	<i>45,800.00</i>	<i>45,800.00</i>	<i>45,800.00</i>
	Operating Expenses						
2-1700	TRAVEL	0.00	8,500.00	0.00	8,500.00	8,500.00	8,500.00
2-1801	DUES,SUBSCRIPTIONS,REGISTRATIONS	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00
2-9900	MISC	0.00	9,600.00	500.00	9,600.00	9,600.00	9,600.00
2-9901	BUTLER COUNTY MISC	2,681.00	29,200.00	21,606.00	29,200.00	29,200.00	29,200.00
	<i>Operating Expenses Totals</i>	<i>2,681.00</i>	<i>51,800.00</i>	<i>22,106.00</i>	<i>51,800.00</i>	<i>51,800.00</i>	<i>51,800.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	0.00	35,000.00	817.64	35,000.00	35,000.00	35,000.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>35,000.00</i>	<i>817.64</i>	<i>35,000.00</i>	<i>35,000.00</i>	<i>35,000.00</i>
2500-629 ATTY INTERLOCAL/CONTRACT SERVICES TOTAL		2,681.00	132,600.00	22,923.64	132,600.00	132,600.00	132,600.00

SEWARD COUNTY ATTORNEY GRANT FUND

						Code	Description
					Fund	2500	ATTORNEY GRANT FUND
					Function	660	DRUG ACCT PROGRAM
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	COORDINATOR WAGES	0.00	1.00	0.00	1.00	1.00	1.00
1-0301	CASE WORKER WAGES	0.00	1.00	0.00	1.00	1.00	1.00
1-0900	RETIREMENT	0.00	1.00	0.00	1.00	1.00	1.00
1-1000	FICA	0.00	1.00	0.00	1.00	1.00	1.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>4.00</i>	<i>0.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>
	Operating Expenses						
2-0200	TELEPHONE	0.00	0.00	0.00	1.00	1.00	1.00
2-1200	OFFICE EQUIPMENT REPAIR	0.00	1.00	0.00	1.00	1.00	1.00
2-1700	TRAVEL	0.00	1.00	0.00	1.00	1.00	1.00
2-1750	TRAINING	0.00	1.00	0.00	0.00	0.00	0.00
2-1801	DUES SUBSCRIPTIONS REGISTRATIONS	0.00	1.00	0.00	1.00	1.00	1.00
2-2500	CONTRACT SERVICES	0.00	1.00	0.00	1.00	1.00	1.00
2-9900	MISC	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>50,005.00</i>	<i>0.00</i>	<i>50,005.00</i>	<i>50,005.00</i>	<i>50,005.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	448.50	1.00	0.00	1.00	1.00	1.00
3-0150	DRUG TESTING SUPPLIES	0.00	1.00	0.00	1.00	1.00	1.00
	<i>Supplies and Materials Totals</i>	<i>448.50</i>	<i>2.00</i>	<i>0.00</i>	<i>2.00</i>	<i>2.00</i>	<i>2.00</i>
2500-660 DRUG ACCT PROGRAM TOTAL		448.50	50,011.00	0.00	50,011.00	50,011.00	50,011.00

SEWARD COUNTY ATTORNEY GRANT FUND

SEWARD COUNTY ATTORNEY GRANT FUND						Code	Description
					Fund	2500	ATTORNEY GRANT FUND
					Function	662	CHILD SUPPORT ENFORCEMENT
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0343	CSE WAGES	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	750.00	0.00	750.00	750.00	750.00
1-1000	FICA - COUNTY SHARE	0.00	850.00	0.00	850.00	850.00	850.00
	Personal Services Totals	0.00	12,600.00	0.00	12,600.00	12,600.00	12,600.00
	Operating Expenses						
2-1700	CSE TRAVEL	0.00	5,100.00	0.00	5,100.00	5,100.00	5,100.00
2-1801	ATTORNEY CONTINUING EDUCATION	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-9900	ATTORNEY MISC	0.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
2-9901	CSE MISC	0.00	80,500.00	0.00	80,500.00	80,500.00	80,500.00
	Operating Expenses Totals	0.00	99,600.00	0.00	99,600.00	99,600.00	99,600.00
	Supplies and Materials						
3-0100	ATTORNEY SUPPLIES	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
3-0101	CSE SUPPLIES	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
	Supplies and Materials Totals	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
	Capital Outlay						
5-0500	ATTORNEY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0501	CSE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay Totals	0.00	0.00	0.00	0.00	0.00	0.00
2500-662 CHILD SUPPORT ENFORCEMENT TOTAL		0.00	127,200.00	0.00	127,200.00	127,200.00	127,200.00

SEWARD COUNTY ATTORNEY GRANT FUND

						Code	Description
					Fund	2500	ATTORNEY GRANT FUND
					Function	663	VICTIM/ WITNESS PROGRAM
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	V/W PROGRAM WAGES	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
1-0802	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	3,375.00	0.00	3,375.00	3,375.00	3,375.00
1-1000	FICA - COUNTY SHARE	0.00	3,825.00	0.00	3,825.00	3,825.00	3,825.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>57,200.00</i>	<i>0.00</i>	<i>57,200.00</i>	<i>57,200.00</i>	<i>57,200.00</i>
	Operating Expenses						
2-0500	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2-1700	TRAVEL	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
2-1750	TRAINING	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
2-2500	CONTRACT SERVICES	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
2-9900	MISC	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>46,500.00</i>	<i>0.00</i>	<i>46,500.00</i>	<i>46,500.00</i>	<i>46,500.00</i>
	Supplies and Materials						
3-0100	SUPPLIES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>1,000.00</i>	<i>0.00</i>	<i>1,000.00</i>	<i>1,000.00</i>	<i>1,000.00</i>
	Equipment Rental						
4-0500	RENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Equipment Rental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2500-663 VICTIM/WITNESS PROGRAM TOTAL		0.00	104,700.00	0.00	104,700.00	104,700.00	104,700.00

SEWARD COUNTY ATTORNEY GRANT FUND						Code	Description
					Fund	2500	ATTORNEY GRANT FUND
					Function	664	TRUANCY
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	LEGAL SUPPORT WAGES	0.00	34,050.00	0.00	34,050.00	34,050.00	34,050.00
1-0301	TRUANCY WAGES	59,533.40	75,000.00	56,762.39	75,000.00	75,000.00	75,000.00
1-0900	RETIREMENT	3,687.51	5,100.00	3,546.49	5,100.00	5,100.00	5,100.00
1-1000	FICA	4,194.40	5,800.00	4,033.29	5,800.00	5,800.00	5,800.00
	<i>Personal Services Totals</i>	<i>67,415.31</i>	<i>119,950.00</i>	<i>64,342.17</i>	<i>119,950.00</i>	<i>119,950.00</i>	<i>119,950.00</i>
	Operating Expenses						
2-1700	TRAVEL	2,915.44	5,200.00	619.90	5,200.00	5,200.00	5,200.00
2-1750	TRAINING	769.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
2-1801	DUES SUBSCRIPTIONS REGISTRATIONS	0.00	1,000.00	159.90	1,000.00	1,000.00	1,000.00
2-2500	CONTRACT SERVICES	3,777.91	15,000.00	1,140.00	15,000.00	15,000.00	15,000.00
2-9900	MISC	15,950.47	85,200.00	16,330.37	85,200.00	85,200.00	85,200.00
	<i>Operating Expenses Totals</i>	<i>23,412.82</i>	<i>109,400.00</i>	<i>18,250.17</i>	<i>109,400.00</i>	<i>109,400.00</i>	<i>109,400.00</i>
	Supplies and Materials						
3-0100	SUPPLIES/DRUG TESTING	1,345.50	5,500.00	0.00	5,500.00	5,500.00	5,500.00
	<i>Supplies and Materials Totals</i>	<i>1,345.50</i>	<i>5,500.00</i>	<i>0.00</i>	<i>5,500.00</i>	<i>5,500.00</i>	<i>5,500.00</i>
	Capital Outlay						
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2500-664 TRUANCY TOTAL		92,173.63	234,850.00	82,592.34	234,850.00	234,850.00	234,850.00
2500 ATTORNEY GRANT FUND TOTALS							
	TOTAL EXPENDITURES	95,303.13		105,515.98			
	TOTAL BUDGET OF EXPENDITURES		649,361.00		649,361.00	649,361.00	649,361.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		649,361.00		649,361.00	649,361.00	649,361.00

SEWARD COUNTY EMERGENCY MANAGER GRANT FUND						Code	Description
					Fund	2501	EMERGENCY MANAGER GRANT FUND
					Function	693	EMERGENCY MANAGER GRANT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-1801	DUES/SUBSCRIPTIONS/REGISTRATIONS	0.00	0.00	0.00	8,900.00	8,900.00	8,900.00
2-4449	SEWARD/YORK INTERLOCAL EMER MNGMNT	19,276.22	50,000.00	23,227.93	0.00	0.00	0.00
2-9900	MISC	4,961.66	50,000.00	5,377.68	3,153.26	3,236.16	3,236.16
	<i>Operating Expenses Totals</i>	<i>24,237.88</i>	<i>100,000.00</i>	<i>28,605.61</i>	<i>12,053.26</i>	<i>12,136.16</i>	<i>12,136.16</i>
	Capital Outlay						
5-0235	HOMELAND SECURITY GRANT	0.00	100,000.00	1,820.00	100,000.00	100,000.00	100,000.00
5-0500	EQUIPMENT	33,765.37	200,000.00	6,930.60	5,100.00	5,100.00	5,100.00
	<i>Capital Outlay Totals</i>	<i>33,765.37</i>	<i>300,000.00</i>	<i>8,750.60</i>	<i>105,100.00</i>	<i>105,100.00</i>	<i>105,100.00</i>
	Transfers Out						
7-0200	TRANSFERS	0.00	100,000.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>100,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2501-693 EMERGENCY MANAGER GRANT FUND TOTAL		58,003.25	500,000.00	37,356.21	117,153.26	117,236.16	117,236.16
2501 EMERGENCY MANAGER GRANT FUND TOTALS							
	TOTAL EXPENDITURES	58,003.25		37,356.21			
	TOTAL BUDGET OF EXPENDITURES		500,000.00		117,153.26	117,236.16	117,236.16
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		500,000.00		117,153.26	117,236.16	117,236.16

SEWARD COUNTY E911 GRANT FUND

						Code	Description
					Fund	2502	E911 GRANT FUND
					Function	653	E911 GRANT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-1300	OTHER PERSONAL SERVICE	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>50,000.00</i>	<i>0.00</i>	<i>50,000.00</i>	<i>50,000.00</i>	<i>50,000.00</i>
	Operating Expenses						
2-0200	TELEPHONE SYSTEM	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
2-9900	MISC	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>200,000.00</i>	<i>0.00</i>	<i>200,000.00</i>	<i>200,000.00</i>	<i>200,000.00</i>
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2502-653 E911 GRANT FUND TOTAL		0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
2502 E911 GRANT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		250,000.00		250,000.00	250,000.00	250,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		250,000.00		250,000.00	250,000.00	250,000.00

SEWARD COUNTY ROAD GRANT FUND						Code	Description
					Fund	2503	ROAD GRANT FUND
					Function	705	ROAD GRANT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-9900	MISC	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>200,000.00</i>	<i>0.00</i>	<i>200,000.00</i>	<i>200,000.00</i>	<i>200,000.00</i>
	Capital Outlay						
5-0263	IMPROVEMENTS ON REAL PROPERTY	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
5-0300	MACHINERY & EQUIPMENT	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
5-1200	CONTRACTS	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
5-1302	ENGINEERING	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
5-1400	CAPITAL OUTLAY	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>3,800,000.00</i>	<i>0.00</i>	<i>3,800,000.00</i>	<i>3,800,000.00</i>	<i>3,800,000.00</i>
2503-705 ROAD GRANT FUND TOTAL		0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
2503 ROAD GRANT FUND TOTALS							
	TOTAL EXPENDITURES	0.00		0.00			
	TOTAL BUDGET OF EXPENDITURES		4,000,000.00		4,000,000.00	4,000,000.00	4,000,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		4,000,000.00		4,000,000.00	4,000,000.00	4,000,000.00

SEWARD COUNTY MISCELLANEOUS GRANT FUND

						Code	Description
					Fund	2504	MISCELLANEOUS GRANT FUND
					Function	911	MISC GRANTS TRIBAL
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-1300	OTHER PERSONAL SERVICE	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>50,000.00</i>	<i>0.00</i>	<i>50,000.00</i>	<i>50,000.00</i>	<i>50,000.00</i>
	Operating Expenses						
2-2500	CONSULTING FEES	2,362.50	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Operating Expenses Totals</i>	<i>2,362.50</i>	<i>50,000.00</i>	<i>0.00</i>	<i>50,000.00</i>	<i>50,000.00</i>	<i>50,000.00</i>
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2504-911 MISC GRANTS TRIBAL TOTAL		2,362.50	100,000.00	0.00	100,000.00	100,000.00	100,000.00

SEWARD COUNTY MISCELLANEOUS GRANT FUND

						Code	Description
					Fund	2504	MISCELLANEOUS GRANT FUND
					Function	970	MISCELLANEOUS GRANT FUND
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0500	WAGES - OVERTIME/GRANT PAY	5,830.59	0.00	8,641.36	0.00	0.00	0.00
1-0900	GRANT PAY - RETIREMENT	478.91	0.00	756.12	0.00	0.00	0.00
1-1000	GRANT PAY - FICA	59.60	0.00	655.64	0.00	0.00	0.00
1-1300	OTHER PERSONAL SERVICE	0.00	92,000.00	0.00	92,000.00	92,000.00	92,000.00
	<i>Personal Services Totals</i>	<i>6,369.10</i>	<i>92,000.00</i>	<i>10,053.12</i>	<i>92,000.00</i>	<i>92,000.00</i>	<i>92,000.00</i>
	Operating Expenses						
2-2900	SHERIFF GRANT EXPENSES	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-2950	INMATE PUBLIC ASSISTANCE - JAIL GRT	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00
2-4000	SOLID WASTE COSTS/TIRE RECYCLING GR	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
2-9900	MISC	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Operating Expenses Totals</i>	<i>0.00</i>	<i>208,000.00</i>	<i>0.00</i>	<i>208,000.00</i>	<i>208,000.00</i>	<i>208,000.00</i>
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
5-0521	GIS EQUIPMENT	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>100,000.00</i>	<i>0.00</i>	<i>100,000.00</i>	<i>100,000.00</i>	<i>100,000.00</i>
2504-970 MISCELLANEOUS GRANT FUND TOTAL		6,369.10	400,000.00	10,053.12	400,000.00	400,000.00	400,000.00
2504 MISCELLANEOUS GRANT FUND TOTALS							
	TOTAL EXPENDITURES	8,731.60		10,053.12			
	TOTAL BUDGET OF EXPENDITURES		500,000.00		500,000.00	500,000.00	500,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		500,000.00		500,000.00	500,000.00	500,000.00

SEWARD COUNTY AMERICAN RESCUE PLAN

						Code	Description
					Fund	2580	AMERICAN RESCUE PLAN
					Function	970	AMERICAN RESCUE PLAN
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
1-0900	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-1000	CO SHARE FICA	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Operating Expenses						
2-1700	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	84,698.51	825,000.00	300,013.64	517,469.40	517,469.40	517,469.40
	<i>Operating Expenses Totals</i>	<i>84,698.51</i>	<i>825,000.00</i>	<i>300,013.64</i>	<i>517,469.40</i>	<i>517,469.40</i>	<i>517,469.40</i>
	Supplies and Materials						
3-0100	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Supplies and Materials Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0521	GIS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2580-970 AMERICAN RESCUE PLAN TOTAL		84,698.51	825,000.00	300,013.64	517,469.40	517,469.40	517,469.40
2580 AMERICAN RESCUE PLAN TOTALS							
	TOTAL EXPENDITURES	84,698.51		300,013.64			
	TOTAL BUDGET OF EXPENDITURES		825,000.00		517,469.40	517,469.40	517,469.40
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		825,000.00		517,469.40	517,469.40	517,469.40

SEWARD COUNTY INHERITANCE TAX

SEWARD COUNTY INHERITANCE TAX						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	970	INHERITANCE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0300	SALARIES	0.00	100,000.00	2,080.25	100,000.00	100,000.00	100,000.00
1-0900	RETIREMENT	0.00	100,000.00	140.42	100,000.00	100,000.00	100,000.00
1-1000	CO SHARE FICA	0.00	0.00	133.92	0.00	0.00	0.00
1-1400	MISC PERS. SERVICE	0.00	100,000.00	10,895.15	100,000.00	100,000.00	100,000.00
	Personal Services Totals	0.00	300,000.00	13,249.74	300,000.00	300,000.00	300,000.00
	Operating Expenses						
2-1101	TECHNOLOGY COSTS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-2417	LEGAL FEES/MAJOR TRIALS	9,304.70	100,000.00	18,447.24	100,000.00	100,000.00	100,000.00
2-2510	APPRAISAL FEES	28,744.50	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-2515	CONTRACTUAL SERVS/ZONING UPDATE	4,500.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-4200	CONTINGENT EXPENSE	146,373.08	1,928,391.00	125,068.28	2,112,510.12	2,139,041.50	2,139,041.50
2-4300	ECONOMIC DEVELOPMENT COSTS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
2-7000	MICROFILMING/IMAGING	28,744.51	100,000.00	28,511.31	100,000.00	100,000.00	100,000.00
2-7350	GIS MAPPING COSTS	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
	Operating Expenses Totals	217,666.79	2,628,391.00	172,026.83	2,812,510.12	2,839,041.50	2,839,041.50
	Supplies and Materials						
3-0301	E911 SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
	Supplies and Materials Totals	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay						
5-0263	IMPRVMNT ON REAL PROPRTY	0.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00
5-0300	MACHINERY & EQUIPMENT	0.00	1,500,000.00	389,852.83	1,500,000.00	1,500,000.00	1,500,000.00
5-0500	OFFICE EQUIPMENT	0.00	200,000.00	151.00	200,000.00	200,000.00	200,000.00
5-0900	VOTING EQUIPMENT	0.00	475,000.00	0.00	475,000.00	475,000.00	475,000.00
5-1200	ROAD CONTRACTS	0.00	300,000.00	0.00	300,000.00	300,000.00	300,000.00
	Capital Outlay Totals	0.00	2,675,000.00	390,003.83	2,675,000.00	2,675,000.00	2,675,000.00
	Transfers Out						
7-0200	INTER FUND TRANSFERS	675,000.00	0.00	198.98	600,000.00	600,000.00	600,000.00
	Transfers Out Totals	675,000.00	0.00	198.98	600,000.00	600,000.00	600,000.00
2700-970 INHERITANCE TOTAL		892,666.79	5,603,391.00	575,479.38	6,387,510.12	6,414,041.50	6,414,041.50
2700 INHERITANCE TAX TOTALS							
	TOTAL EXPENDITURES	892,666.79		575,479.38			
	TOTAL BUDGET OF EXPENDITURES		5,603,391.00		6,387,510.12	6,414,041.50	6,414,041.50
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		5,603,391.00		6,387,510.12	6,414,041.50	6,414,041.50

SEWARD COUNTY E 911

						Code	Description
					Fund	2910	E 911
					Function	653	E-911
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0100	OFFICIALS SALARY	68,120.92	72,800.00	72,614.23	75,700.00	75,700.00	75,700.00
1-0200	DEPUTYS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0301	ADMINISTRATIVE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
1-0342	DISPATCHER SALARY	443,167.22	530,300.00	498,941.44	548,000.00	548,000.00	548,000.00
1-0505	OVERTIME & HOLIDAY PAY	85,363.07	68,700.00	72,515.03	65,000.00	65,000.00	65,000.00
1-0801	WORKMENS COMP	1,151.00	2,000.00	1,443.00	2,000.00	2,000.00	2,000.00
1-0802	HEALTH INSURANCE	122,913.92	140,000.00	128,364.30	165,000.00	165,000.00	165,000.00
1-0900	RETIREMENT-COUNTY SHARE	40,302.24	41,500.00	43,474.81	48,388.00	48,388.00	48,388.00
1-1000	FICA-COUNTY SHARE	43,128.43	47,000.00	46,159.96	52,666.00	52,666.00	52,666.00
1-1100	UNIFORM ALLOWANCE	0.00	750.00	0.00	750.00	750.00	750.00
1-1300	OTHER PERSONAL SERV SECRETARY PYMNT	420.94	0.00	0.00	0.00	0.00	0.00
	Personal Services Totals	804,567.74	903,050.00	863,512.77	957,504.00	957,504.00	957,504.00
	Operating Expenses						
2-0100	POSTAL SERVICE	0.00	300.00	0.00	0.00	0.00	0.00
2-0200	TELEPHONE SERVICE	2,141.17	4,500.00	1,335.49	4,500.00	4,500.00	4,500.00
2-0400	RADIO & TELEPHONE MAINTENANCE	8,414.04	7,000.00	6,144.95	7,000.00	7,000.00	7,000.00
2-0500	UTILITIES	1,226.72	1,500.00	1,056.64	1,300.00	1,300.00	1,300.00
2-0501	ELECTRICITY	5,812.86	7,000.00	6,514.22	7,000.00	7,000.00	7,000.00
2-0600	INSURANCE PREMIUM	7,092.00	7,500.00	9,305.00	9,400.00	9,400.00	9,400.00
2-1200	OFFICE EQUIPMENT REPAIR	117.10	1,000.00	278.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	1,690.48	2,750.00	3,623.11	5,500.00	5,500.00	5,500.00
2-1750	TRAINING	4,509.00	5,000.00	2,855.00	2,500.00	2,500.00	2,500.00
2-1801	DUES/SUBS/REGISTRATIONS	3,473.79	7,100.00	6,961.50	6,700.00	6,700.00	6,700.00
2-2000	PRINT AND PUBLISH	0.00	0.00	0.00	0.00	0.00	0.00
2-2400	LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
2-7359	MAPPING COSTS	0.00	1,000.00	0.00	350.00	350.00	350.00
2-9900	MISC	795.32	350.00	1,751.50	350.00	350.00	350.00
	Operating Expenses Totals	35,272.48	45,000.00	39,825.41	45,600.00	45,600.00	45,600.00
	Supplies and Materials						
3-0100	SUPPLIES	2,715.95	2,500.00	1,488.82	2,000.00	2,000.00	2,000.00
	Supplies and Materials Totals	2,715.95	2,500.00	1,488.82	2,000.00	2,000.00	2,000.00
	Equipment Rental						
4-0206	COMMUNICATION EQUIPMENT RENTAL	15,645.60	14,700.00	17,875.11	65,595.00	65,595.00	65,595.00
	Equipment Rental Totals	15,645.60	14,700.00	17,875.11	65,595.00	65,595.00	65,595.00
	Capital Outlay						
5-0235	COMMUNICATIONS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0311	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
5-0500	OFFICE EQUIPMENT	3,094.00	0.00	0.00	0.00	0.00	0.00

SEWARD COUNTY E 911

						Code	Description
						2910	E 911
						653	E-911
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	<i>Capital Outlay Totals</i>	<i>3,094.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Debt Service						
6-0300	SINKING FUND	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Debt Service Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2910-653 E-911 TOTAL		861,295.77	965,250.00	922,702.11	1,070,699.00	1,070,699.00	1,070,699.00
2910 E 911 TOTALS							
	TOTAL EXPENDITURES	861,295.77		922,702.11			
	TOTAL BUDGET OF EXPENDITURES		965,250.00		1,070,699.00	1,070,699.00	1,070,699.00
	NECESSARY CASH RESERVE		60,000.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		1,025,250.00		1,070,699.00	1,070,699.00	1,070,699.00

SEWARD COUNTY 911 WIRELESS SERVICE

						Code	Description
					Fund	2913	911 WIRELESS SERVICE
					Function	653	911 WIRELESS SERVICE
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-0302	DISPATCHER SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Personal Services Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Operating Expenses						
2-0200	TELEPHONE SYSTEM	38,183.43	59,350.00	0.00	31,459.65	31,459.65	31,459.65
2-1200	MAINTENANCE (AGREEMENTS)	40,129.74	59,350.00	20,979.79	31,459.65	31,459.65	31,459.65
2-7350	MAPPING	0.00	59,350.00	0.00	31,459.65	31,459.65	31,459.65
2-9900	MISC	10,206.65	59,350.00	1,116.00	31,459.65	31,459.65	31,459.65
	<i>Operating Expenses Totals</i>	<i>88,519.82</i>	<i>237,400.00</i>	<i>22,095.79</i>	<i>125,838.60</i>	<i>125,838.60</i>	<i>125,838.60</i>
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Transfers Out						
7-0200	TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Transfers Out Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2913-653 911 WIRELESS SERVICE TOTAL		88,519.82	237,400.00	22,095.79	125,838.60	125,838.60	125,838.60
2913 911 WIRELESS SERVICE TOTALS							
	TOTAL EXPENDITURES	88,519.82		22,095.79			
	TOTAL BUDGET OF EXPENDITURES		237,400.00		125,838.60	125,838.60	125,838.60
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		237,400.00		125,838.60	125,838.60	125,838.60

SEWARD COUNTY 911 WIRELESS SET ASIDE

SEWARD COUNTY 911 WIRELESS SET ASIDE						Code	Description
					Fund	2914	911 WIRELESS SET ASIDE
						Function	653
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Operating Expenses						
2-0200	911 PHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
2-9900	MISC	67,068.53	191,877.00	146,944.67	832.90	832.90	832.90
	Operating Expenses Totals	67,068.53	191,877.00	146,944.67	832.90	832.90	832.90
2914-653 911 WIRELESS SET ASIDE TOTAL		67,068.53	191,877.00	146,944.67	832.90	832.90	832.90
2914 911 WIRELESS SET ASIDE TOTALS							
	TOTAL EXPENDITURES	67,068.53		146,944.67			
	TOTAL BUDGET OF EXPENDITURES		191,877.00		832.90	832.90	832.90
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		191,877.00		832.90	832.90	832.90

SEWARD COUNTY COMMISSARY

						Code	Description
					Fund	2965	COMMISSARY
					Function	671	COMMISSARY
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Personal Services						
1-1300	OTHER PERSONAL SERVICE	202.93	12,000.00	0.00	12,000.00	12,000.00	12,000.00
	<i>Personal Services Totals</i>	<i>202.93</i>	<i>12,000.00</i>	<i>0.00</i>	<i>12,000.00</i>	<i>12,000.00</i>	<i>12,000.00</i>
	Operating Expenses						
2-1904	HYGIENE/PERSONAL ITEMS	16.18	5,000.00	638.04	5,000.00	5,000.00	5,000.00
2-1908	CANTEEN	36,509.95	60,000.00	36,576.12	60,000.00	60,000.00	60,000.00
2-1909	PHONE	32,396.87	60,000.00	26,803.64	60,000.00	60,000.00	60,000.00
2-9900	MISCELLANEOUS	24,605.10	70,000.00	24,204.82	70,000.00	70,000.00	70,000.00
	<i>Operating Expenses Totals</i>	<i>93,528.10</i>	<i>195,000.00</i>	<i>88,222.62</i>	<i>195,000.00</i>	<i>195,000.00</i>	<i>195,000.00</i>
	Capital Outlay						
5-0300	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Capital Outlay Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
2965-671 COMMISSARY TOTAL		93,731.03	207,000.00	88,222.62	207,000.00	207,000.00	207,000.00
2965 COMMISSARY TOTALS							
	TOTAL EXPENDITURES	93,731.03		88,222.62			
	TOTAL BUDGET OF EXPENDITURES		207,000.00		207,000.00	207,000.00	207,000.00
	NECESSARY CASH RESERVE		0.00		0.00	0.00	0.00
	TOTAL REQUIREMENTS		207,000.00		207,000.00	207,000.00	207,000.00

SEWARD COUNTY GENERAL REVENUE

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	3,425,754.85	4,016,664.00	4,016,663.89	2,831,274.93	3,175,537.61	3,175,537.61
	Taxes						
300-00	Real Taxes	8,533,774.03	10,248,481.00	8,438,159.52	9,908,620.05	9,913,619.96	9,913,619.96
304-00	MV Taxes	1,008,990.62	700,000.00	1,015,678.40	1,005,000.00	1,005,000.00	1,005,000.00
315-02	CASH DEVICE TAX	0.00	0.00	2,877.80	2,000.00	2,000.00	2,000.00
	<i>Taxes Totals</i>	<i>9,542,764.65</i>	<i>10,948,481.00</i>	<i>9,456,715.72</i>	<i>10,915,620.05</i>	<i>10,920,619.96</i>	<i>10,920,619.96</i>
	Licenses and Permits						
321-01	TRAILER COURT LICENSE FEE--INCOME	50.00	0.00	50.00	0.00	0.00	0.00
321-04	OVERSIZE PERMITS TRUCKS--INCOME	150.00	0.00	575.00	0.00	0.00	0.00
324-02	TOBACCO LICENSE--INCOME	0.00	0.00	20.00	0.00	0.00	0.00
325-01	BUILDING PERMITS--TRANSFER	28,025.00	10,000.00	43,160.00	30,000.00	30,000.00	30,000.00
	<i>Licenses and Permits Totals</i>	<i>28,225.00</i>	<i>10,000.00</i>	<i>43,805.00</i>	<i>30,000.00</i>	<i>30,000.00</i>	<i>30,000.00</i>
	Intergovernmental Federal						
331-01	CDC-1VDCOOP AGREE DIST CT--INCOME	0.00	0.00	34,989.42	20,000.00	20,000.00	20,000.00
338-01	U.S. ENTITLEMENT LANDS--INCOME	2,362.00	0.00	2,423.00	0.00	0.00	0.00
	<i>Intergovernmental Federal Totals</i>	<i>2,362.00</i>	<i>0.00</i>	<i>37,412.42</i>	<i>20,000.00</i>	<i>20,000.00</i>	<i>20,000.00</i>
	Intergovernmental State						
340-01	STATE GRANTS//FUNDING--INCOME	0.00	0.00	9,214.35	0.00	0.00	0.00
342-50	landfill rebate--income	1,140.84	0.00	1,172.43	0.00	0.00	0.00
344-01	HOMESTEAD ALLOCATION--INCOME	200,703.52	0.00	195,746.44	160,000.00	160,000.00	160,000.00
344-05	PROPERTY TAX CREDIT	1,003,962.46	0.00	1,095,500.06	800,000.00	800,000.00	800,000.00
345-02	INSURANCE TAX ALLOCATION--INCOME	65,621.21	50,000.00	71,233.26	50,000.00	50,000.00	50,000.00
345-03	AIRLINE TAX ALLOCATION--INCOME	6,318.21	0.00	6,720.55	0.00	0.00	0.00
346-01	MTS PRORATE TAX ALLOCATIO--INCOME	23,903.47	10,000.00	24,586.44	10,000.00	10,000.00	10,000.00
346-02	CARLINE TAX TO FUNDS--INCOME	6,917.13	0.00	4,368.30	0.00	0.00	0.00
346-05	WIND TURBINE TAX-NAMEPLATE	1,628.64	0.00	2,300.15	0.00	0.00	0.00
347-02	INCENTIVE PAYM.HWY SUP--INCOME	5,250.00	0.00	5,250.00	0.00	0.00	0.00
347-11	Surveying Fees	600.00	0.00	8,400.00	0.00	0.00	0.00
349-50	DEPT RDS-FEDERAL FUNDS-HANDI BUS--I	324,278.00	300,000.00	172,819.00	150,000.00	150,000.00	150,000.00
349-51	DEPT RDS--STATE FNDS-HANDI BUS-INC	112,498.00	75,000.00	55,208.00	40,000.00	40,000.00	40,000.00
	<i>Intergovernmental State Totals</i>	<i>1,752,821.48</i>	<i>435,000.00</i>	<i>1,652,518.98</i>	<i>1,210,000.00</i>	<i>1,210,000.00</i>	<i>1,210,000.00</i>
	Other Intergovernmental						
351-01	INTERLOCAL GOVT PAYMNTS--INC & TRAN	14,500.00	5,000.00	14,500.00	5,000.00	5,000.00	5,000.00
353-01	IN LIEU TAXES 1957--INCOME	41.55	0.00	41.55	0.00	0.00	0.00
353-02	IN LIEU TAX-5% GROSS REV--INCOME	33,836.20	30,000.00	34,587.23	30,000.00	30,000.00	30,000.00
	<i>Other Intergovernmental Totals</i>	<i>48,377.75</i>	<i>35,000.00</i>	<i>49,128.78</i>	<i>35,000.00</i>	<i>35,000.00</i>	<i>35,000.00</i>
	County Treasurer						
360-01	DRV LICS COMM--INCOME	6,862.50	0.00	5,648.25	0.00	0.00	0.00
360-02	MTS LISC REG COMM--INCOME	74,925.42	55,000.00	76,075.08	55,000.00	55,000.00	55,000.00

SEWARD COUNTY GENERAL REVENUE

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
360-04	REDEMPTION FEES--INCOME	1,100.00	0.00	1,143.00	0.00	0.00	0.00
360-05	DISTRESS WARRANT COMM--INCOME	162.00	0.00	116.00	0.00	0.00	0.00
360-06	TAX SALE COMM--INCOME	920.00	0.00	1,175.00	0.00	0.00	0.00
360-07	ADVERT COMM--INCOME	435.00	0.00	1,720.00	0.00	0.00	0.00
360-09	FILING FEES-CANDIDATES--INCOME	0.00	0.00	10,770.60	0.00	0.00	0.00
360-20	TAX SALE NON REFUNDABLE REG FEE	400.00	0.00	475.00	0.00	0.00	0.00
361-01	HOMESTEAD COMMISSION--INCOME	11,193.86	0.00	11,140.95	10,000.00	10,000.00	10,000.00
361-02	TAX RELIEF COMMISSION--INCOME	47,740.90	35,000.00	52,459.00	35,000.00	35,000.00	35,000.00
361-03	SALES TAX COMMISSION--INCOME	17,169.72	0.00	17,587.80	0.00	0.00	0.00
361-08	MOT VEHICLE COMM ON FEES--INCOME	33,625.63	25,000.00	33,878.23	25,000.00	25,000.00	25,000.00
361-09	PROP TAX RELF-JOHANNS-COMM--INCOME	0.00	0.00	0.06	0.00	0.00	0.00
361-10	WIND TURBINE--NAMEPLATE-COMMISSION	59.13	0.00	86.65	0.00	0.00	0.00
361-12	SCHOOL TAX RELIEF COMMISSION--INCOME	0.00	0.00	72,653.00	50,000.00	50,000.00	50,000.00
363-01	TAX-REAL-PERS-MTS COMM--INCOME	292,926.05	280,000.00	265,832.50	280,000.00	280,000.00	280,000.00
363-02	SPEC ASSESSMENT TAX COMM--INCOME	0.00	0.00	11.44	0.00	0.00	0.00
365-01	STATE TIRE/MISC FEES--INCOME/TRANSF	450.00	0.00	0.00	0.00	0.00	0.00
	County Treasurer Totals	487,970.21	395,000.00	550,772.56	455,000.00	455,000.00	455,000.00
	County Clerk						
371-01	FILING & RECORDING FEES--TRANSFER	60,607.50	50,000.00	80,235.00	50,000.00	50,000.00	50,000.00
371-02	DOC STAMP FEES--TRANSFER	87,205.78	60,000.00	90,799.33	70,000.00	70,000.00	70,000.00
371-04	ADVER FEES LIQ LISCENSE--INCOME	42.00	0.00	42.00	0.00	0.00	0.00
371-05	MARRIAGE LICENSE FEES--TRANSFER	2,425.00	0.00	2,425.00	0.00	0.00	0.00
	County Clerk Totals	150,280.28	110,000.00	173,501.33	120,000.00	120,000.00	120,000.00
	Clerk of the District Court						
380-01	FILING FEES DIST COURT--TRANSFER	9,550.29	0.00	7,939.07	0.00	0.00	0.00
380-03	COURT COST REFUNDS DIST CRT-TRANSFE	16,530.74	10,000.00	19,205.63	10,000.00	10,000.00	10,000.00
380-06	Alcohol/Drug Testing - Dist Crt 10/2/25	0.00	0.00	105.00	0.00	0.00	0.00
381-01	BAIL BOND COSTS--TRANSFER	16,225.00	0.00	3,850.00	0.00	0.00	0.00
382-01	DONT USC--DC-1VDCOOP AGREE DIST CT-INC	38,132.49	35,000.00	0.00	0.00	0.00	0.00
383-00	PASSPORT FEES	17,290.00	10,000.00	17,185.00	10,000.00	10,000.00	10,000.00
	Clerk of the District Court Totals	97,728.52	55,000.00	48,284.70	20,000.00	20,000.00	20,000.00
	County Court						
390-01	COUNTY CT COST REFUNDS--TRANSFER	71.59	0.00	0.00	0.00	0.00	0.00
391-01	LAB TEST FEES--TRANSFER	1,275.00	0.00	502.00	0.00	0.00	0.00
	County Court Totals	1,346.59	0.00	502.00	0.00	0.00	0.00
	Election Commissioner						
393-01	VOTER REG LIST--INCOME	36.56	0.00	245.87	0.00	0.00	0.00
393-02	ELECTION COSTS RECOV SCHL--INCOME	5,029.50	0.00	20,919.47	0.00	0.00	0.00
393-03	OTHER-ELECTION COSTS RECO--INCOME	8,576.41	0.00	0.00	0.00	0.00	0.00

SEWARD COUNTY GENERAL REVENUE

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	<i>Election Commissioner Totals</i>	<i>13,642.47</i>	<i>0.00</i>	<i>21,165.34</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	County Sheriff						
395-01	CTY SHERIFF SERVICE FEES--TRANSFER	17,449.68	15,000.00	26,502.46	15,000.00	15,000.00	15,000.00
395-02	CTY SHERIFF-MILEAGE&CTS R--TRANSFER	9,708.73	0.00	13,107.30	0.00	0.00	0.00
395-03	LAW ENFORC SER CONTRACTED--INCOME	13,723.50	5,000.00	12,376.50	8,000.00	8,000.00	8,000.00
395-05	REIMB FED&CTY-PRISONERS--TRANSFER	130.00	0.00	40,552.20	0.00	0.00	0.00
395-10	VEHICLE INSPECTION FEES--INCOME	9,050.00	5,000.00	9,745.00	5,000.00	5,000.00	5,000.00
395-13	GUN PERMITS--INCOME	930.00	0.00	790.00	0.00	0.00	0.00
395-14	FINGER PRINTING FEES--INCOME	1,005.00	0.00	795.00	0.00	0.00	0.00
395-15	MISCELLANEOUS FEES--SHERIFF	0.00	0.00	10.00	0.00	0.00	0.00
	<i>County Sheriff Totals</i>	<i>51,996.91</i>	<i>25,000.00</i>	<i>103,878.46</i>	<i>28,000.00</i>	<i>28,000.00</i>	<i>28,000.00</i>
	County Attorney						
396-01	DIVERSION-- CTY ATTOR CK COLL--INCO	10.00	0.00	130.00	0.00	0.00	0.00
396-03	CTY ATTOR REIMNBUR IV-D--INCOME	119,801.78	100,000.00	121,024.54	100,000.00	100,000.00	100,000.00
396-08	STOP- PRETRIAL DIVERSION--INCOME	25,513.00	15,000.00	20,272.00	15,000.00	15,000.00	15,000.00
396-09	pretrial-- court costs	1,062.00	0.00	562.90	0.00	0.00	0.00
	<i>County Attorney Totals</i>	<i>146,386.78</i>	<i>115,000.00</i>	<i>141,989.44</i>	<i>115,000.00</i>	<i>115,000.00</i>	<i>115,000.00</i>
	Other Fees and Miscellaneous						
398-02	GARBAGE DISPOSAL TONNAGE FEES--INCO	84,250.52	75,000.00	72,281.16	50,000.00	50,000.00	50,000.00
409-01	SALE OF MAPS & PUBLICATIO--INCOME	445.60	0.00	445.60	0.00	0.00	0.00
420-30	COST REIMBURSEMENT--INCOME	119,704.08	100,000.00	68,159.54	45,000.00	45,000.00	45,000.00
450-02	PHOTO COPIES--INCOME	6,737.00	0.00	5,272.69	0.00	0.00	0.00
450-03	POSTAGE--INCOME	1,753.39	0.00	1,674.05	0.00	0.00	0.00
450-10	CO ATTORNEY DVD-RECORDS	40.00	0.00	159.99	0.00	0.00	0.00
470-01	OVERLOAD FINES CTY SHARE--TRANSFER	543.75	0.00	31.25	0.00	0.00	0.00
475-02	DRUG LAW ENT-FORFEit-abandoned titl	300.00	0.00	400.00	0.00	0.00	0.00
500-04	RENTAL REVENUE	10,000.00	0.00	10,000.00	0.00	0.00	0.00
505-01	PROGRAM FEES	6,933.00	0.00	3,585.00	0.00	0.00	0.00
506-06	HANDI-BUS FEES	26,129.16	0.00	24,980.50	0.00	0.00	0.00
510-01	INTEREST/INVEST-CTY TREAS--INCOME	841,024.30	800,000.00	749,257.31	500,000.00	155,737.32	155,737.32
510-03	INT/INVEST-CLK DIST COURT--INCOME	1,989.03	0.00	1,502.86	0.00	0.00	0.00
510-04	INTER-IMPREST ACCT-CTY- CLERK--INCO	1,335.02	0.00	1,023.81	0.00	0.00	0.00
530-04	SALE OF SUPPLIES	2.00	0.00	0.00	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENTS--INCOME	21,511.50	0.00	25,505.82	0.00	0.00	0.00
532-01	RFD PRIOR YRS EXPEN/PAY BK-INCOME	0.00	0.00	7,168.91	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUNDS--INCOME	3,791.63	0.00	6,100.11	0.00	0.00	0.00
532-08	JOINT PUBLIC HEARING REIMBURSEMENTS	1,829.00	0.00	244.38	0.00	0.00	0.00
540-01	MISCELLANEOUS REVENUE--INCOME	-7,407.93	10,000.00	-8,183.60	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>1,120,911.05</i>	<i>985,000.00</i>	<i>969,609.38</i>	<i>595,000.00</i>	<i>250,737.32</i>	<i>250,737.32</i>

SEWARD COUNTY GENERAL REVENUE

						Code	Description
					Fund	0100	GENERAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	675,000.00	0.00	0.00	630,000.00	630,000.00	630,000.00
	<i>Transfers Totals</i>	<i>675,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>630,000.00</i>	<i>630,000.00</i>	<i>630,000.00</i>
	TOTAL: BALANCE, REVENUE & TRANSFER	9,011,794.51	6,881,664.00	8,827,788.48	7,096,274.93	7,096,274.93	7,096,274.93
	TOTAL PROPERTY TAXES	8,533,774.03	10,248,481.00	8,438,159.52	9,908,620.05	9,913,619.96	9,913,619.96
	TOTAL REVENUE AVAILABLE	17,545,568.54	17,130,145.00	17,265,948.00	17,004,894.98	17,009,894.89	17,009,894.89
	Less: EXPENDITURES	13,528,904.65	15,130,145.00	14,090,410.39			
	BALANCE FORWARD/CASH RESERVE	4,016,663.89	2,000,000.00	3,175,537.61			

SEWARD COUNTY ROAD REVENUE

						Code	Description
					Fund	0300	ROAD
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	700,454.13	850,536.00	850,535.95	633,475.10	769,310.30	769,310.30
	Intergovernmental Federal						
336-01	U.S. FISH & WILDLIFE--INCOME	0.00	0.00	1,973.60	0.00	0.00	0.00
	Intergovernmental Federal Totals	0.00	0.00	1,973.60	0.00	0.00	0.00
	Intergovernmental State						
346-03	ST MOTOR FEE FOR ROAD PURPOSES--INC	184,668.14	175,000.00	188,143.92	175,000.00	175,000.00	175,000.00
347-01	HWH/STREET ALLOCATION--INCOME	2,736,406.94	2,756,052.00	2,738,608.46	2,738,608.46	2,602,773.26	2,602,773.26
	Intergovernmental State Totals	2,921,075.08	2,931,052.00	2,926,752.38	2,913,608.46	2,777,773.26	2,777,773.26
	Other Intergovernmental						
353-01	IN LIEU TAXES 1957--INCOME	34.66	0.00	34.66	0.00	0.00	0.00
	Other Intergovernmental Totals	34.66	0.00	34.66	0.00	0.00	0.00
	County Treasurer						
361-03	SALES TAX COMMISSION--INCOME	4,494.64	0.00	4,881.74	0.00	0.00	0.00
	County Treasurer Totals	4,494.64	0.00	4,881.74	0.00	0.00	0.00
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT--INCOME	1,458.40	0.00	2,139.63	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	1,458.40	0.00	2,139.63	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	1,841,079.00	1,499,683.00	1,499,683.00	649,363.81	649,363.81	649,363.81
	Transfers Totals	1,841,079.00	1,499,683.00	1,499,683.00	649,363.81	649,363.81	649,363.81
	TOTAL REVENUE AVAILABLE	5,468,595.91	5,281,271.00	5,286,000.96	4,196,447.37	4,196,447.37	4,196,447.37
	Less: EXPENDITURES	4,618,059.96	4,881,271.00	4,516,690.66			
	BALANCE FORWARD/CASH RESERVE	850,535.95	400,000.00	769,310.30			

SEWARD COUNTY ROAD BUY BACK FUND REVENUE						Code	Description
					Fund	0650	ROAD BUY BACK FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	1,072,546.52	813,314.00	813,314.11	945,370.41	945,370.41	945,370.41
	Intergovernmental State						
347-50	HIGHWAY-- ST BUYBACK--INCOME	173,380.34	188,165.00	179,032.22	189,286.59	189,286.59	189,286.59
347-60	HIGHWAY--BRIDGE BUYBACK--INCOME	194,658.07	200,000.00	209,133.69	200,000.00	200,000.00	200,000.00
	Intergovernmental State Totals	368,038.41	388,165.00	388,165.91	389,286.59	389,286.59	389,286.59
	TOTAL REVENUE AVAILABLE	1,440,584.93	1,201,479.00	1,201,480.02	1,334,657.00	1,334,657.00	1,334,657.00
	Less: EXPENDITURES	627,270.82	1,201,479.00	256,109.61			
	BALANCE FORWARD/CASH RESERVE	813,314.11	0.00	945,370.41			

SEWARD COUNTY SPECIAL ROAD REVENUE

						Code	Description
					Fund	0700	SPECIAL ROAD
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	2,127,401.30	2,394,313.00	2,394,312.72	1,074,143.52	1,074,143.52	1,074,143.52
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT	0.00	291,250.00	41,250.00	35,000.00	35,000.00	35,000.00
530-01	SALE SURP PROP--FIXED EQ INCOME/EXE	90,444.84	0.00	84,246.89	129,998.48	129,998.48	129,998.48
531-02	INSURANCE SETTLEMENTS--INCOME	0.00	92,926.00	92,926.00	85,000.00	85,000.00	85,000.00
	Other Fees and Miscellaneous Totals	90,444.84	384,176.00	218,422.89	249,998.48	249,998.48	249,998.48
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	1,198,750.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	1,198,750.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	3,416,596.14	2,778,489.00	2,612,735.61	1,324,142.00	1,324,142.00	1,324,142.00
	Less: EXPENDITURES	1,022,283.42	2,778,489.00	1,538,592.09			
	BALANCE FORWARD/CASH RESERVE	2,394,312.72	0.00	1,074,143.52			

SEWARD COUNTY DEBT SERVICE FOR JUSTICE CENTER REVENUE

SEWARD COUNTY DEBT SERVICE FOR JUSTICE CENTER REVENUE						Code	Description
					Fund	0900	DEBT SERVICE FOR JUSTICE CENTER
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	562,354.47	622,380.00	622,380.06	697,597.63	697,597.63	697,597.63
	Taxes						
300-00	Real Taxes	615,632.46	675,000.00	613,914.29	700,000.00	700,000.00	700,000.00
	Taxes Totals	615,632.46	675,000.00	613,914.29	700,000.00	700,000.00	700,000.00
	Intergovernmental State						
344-01	HOMESTEAD ALLOCATION--INCOME	14,535.36	0.00	14,240.05	12,000.00	12,000.00	12,000.00
344-05	PROPERTY TAX CREDIT	73,032.30	0.00	79,694.76	65,000.00	65,000.00	65,000.00
346-01	MTS PRORATE TAX ALLOCATIO--INCOME	1,724.44	0.00	1,788.60	500.00	500.00	500.00
346-02	CARLINE TAX TO FUNDS--INCOME	501.90	0.00	317.78	0.00	0.00	0.00
346-05	WIND TURBINE TAX-NAMEPLATE	118.36	0.00	167.33	0.00	0.00	0.00
	Intergovernmental State Totals	89,912.36	0.00	96,208.52	77,500.00	77,500.00	77,500.00
	Other Intergovernmental						
353-02	IN LIEU TAX-5% GROSS REV--INCOME	2,461.50	0.00	2,516.14	1,000.00	1,000.00	1,000.00
	Other Intergovernmental Totals	2,461.50	0.00	2,516.14	1,000.00	1,000.00	1,000.00
	County Treasurer						
361-01	HOMESTEAD COMMISSION	-145.30	0.00	-142.39	0.00	0.00	0.00
	County Treasurer Totals	-145.30	0.00	-142.39	0.00	0.00	0.00
	Other Fees and Miscellaneous						
510-01	INTEREST/INVEST-CTY TREAS--INCOME	20,799.57	0.00	20,831.01	15,000.00	15,000.00	15,000.00
	Other Fees and Miscellaneous Totals	20,799.57	0.00	20,831.01	15,000.00	15,000.00	15,000.00
	TOTAL: BALANCE, REVENUE & TRANSFER	675,382.60	622,380.00	741,793.34	791,097.63	791,097.63	791,097.63
	TOTAL PROPERTY TAXES	615,632.46	675,000.00	613,914.29	700,000.00	700,000.00	700,000.00
	TOTAL REVENUE AVAILABLE	1,291,015.06	1,297,380.00	1,355,707.63	1,491,097.63	1,491,097.63	1,491,097.63
	Less: EXPENDITURES	668,635.00	1,297,380.00	658,110.00			
	BALANCE FORWARD/CASH RESERVE	622,380.06	0.00	697,597.63			

SEWARD COUNTY SINKING FUND FOR EQUIPMENT REVENUE						Code	Description
					Fund	0950	SINKING FUND FOR EQUIPMENT
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	455,145.42	279,038.00	279,038.36	228,514.30	228,514.30	228,514.30
	County Sheriff						
395-07	REIMBURSEMENTS-OTHER	17,156.14	0.00	0.00	0.00	0.00	0.00
	County Sheriff Totals	17,156.14	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT--INCOME	2,936.70	0.00	0.00	0.00	0.00	0.00
450-09	ELECTRONIC COPIES-CLERKS -INCOME	2,400.00	0.00	0.00	0.00	0.00	0.00
475-05	DRUG ENFORCE REV-TREASURY FNDS-SHER	1,260.84	0.00	0.00	0.00	0.00	0.00
530-01	SALE SURP PROP--FIXED EQ INCOME/EXE	9,100.00	0.00	20,600.00	0.00	0.00	0.00
530-08	SALE OF MISCELLANEOUS ITEMS	0.00	0.00	175.25	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENTS--INCOME	24,121.00	0.00	0.00	0.00	0.00	0.00
532-03	SINKING - REFUNDS MISCELLANEOUS	79.99	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	39,898.53	0.00	20,775.25	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	2,300.00	0.00	7,450.00	0.00	0.00	0.00
	Transfers Totals	2,300.00	0.00	7,450.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	514,500.09	279,038.00	307,263.61	228,514.30	228,514.30	228,514.30
	Less: EXPENDITURES	235,461.73	279,038.00	78,749.31			
	BALANCE FORWARD/CASH RESERVE	279,038.36	0.00	228,514.30			

SEWARD COUNTY VISITORS PROMOTION FUND REVENUE

						Code	Description
					Fund	0990	VISITORS PROMOTION FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	32,806.64	22,504.00	22,503.91	25,435.87	27,628.10	27,628.10
	Taxes						
315-03	COUNTY VISITOR PROMOTION--INCOME	30,009.40	127,496.00	33,198.19	124,564.13	122,371.90	122,371.90
	Taxes Totals	30,009.40	127,496.00	33,198.19	124,564.13	122,371.90	122,371.90
	TOTAL REVENUE AVAILABLE	62,816.04	150,000.00	55,702.10	150,000.00	150,000.00	150,000.00
	Less: EXPENDITURES	40,312.13	150,000.00	28,074.00			
	BALANCE FORWARD/CASH RESERVE	22,503.91	0.00	27,628.10			

SEWARD COUNTY VISITORS IMPROVEMENT FUND REVENUE

						Code	Description
						0995	VISITORS IMPROVEMENT FUND
						ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	77,552.79	67,662.00	67,662.16	49,149.04	57,449.04	57,449.04
	Taxes						
315-03	COUNTY VISITOR PROMOTION--INCOME	30,009.37	82,338.00	33,198.14	100,850.96	92,550.96	92,550.96
	Taxes Totals	30,009.37	82,338.00	33,198.14	100,850.96	92,550.96	92,550.96
	TOTAL REVENUE AVAILABLE	107,562.16	150,000.00	100,860.30	150,000.00	150,000.00	150,000.00
	Less: EXPENDITURES	39,900.00	150,000.00	43,411.26			
	BALANCE FORWARD/CASH RESERVE	67,662.16	0.00	57,449.04			

SEWARD COUNTY ASSESSOR REAPPRAISAL REVENUE

						Code	Description
					Fund	1100	ASSESSOR REAPPRAISAL
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	56,327.64	53,396.00	53,396.39	41.39	41.39	41.39
	Other Fees and Miscellaneous						
420-30	REIMBURSEMENT FOR APPRAISAL	585.00	6,604.00	1,511.25	44,958.61	44,958.61	44,958.61
	Other Fees and Miscellaneous Totals	585.00	6,604.00	1,511.25	44,958.61	44,958.61	44,958.61
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	10,000.00	0.00	2,700.00	0.00	0.00	0.00
	Transfers Totals	10,000.00	0.00	2,700.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	66,912.64	60,000.00	57,607.64	45,000.00	45,000.00	45,000.00
	Less: EXPENDITURES	13,516.25	60,000.00	57,566.25			
	BALANCE FORWARD/CASH RESERVE	53,396.39	0.00	41.39			

SEWARD COUNTY REGISTER OF DEEDS REVENUE

						Code	Description
					Fund	1150	REGISTER OF DEEDS
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	59,257.23	61,577.00	61,577.13	66,387.53	66,387.53	66,387.53
	Register of Deeds						
394-01	REG OF DEEDS-FILE & RECORD FEES-TRA	9,942.50	8,423.00	12,723.00	0.00	0.00	0.00
394-03	REG OF DEEDS-MISC.-HARD DRIVES/E COPIES	128.00	0.00	0.00	0.00	0.00	0.00
	Register of Deeds Totals	10,070.50	8,423.00	12,723.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	69,327.73	70,000.00	74,300.13	66,387.53	66,387.53	66,387.53
	Less: EXPENDITURES	7,750.60	70,000.00	7,912.60			
	BALANCE FORWARD/CASH RESERVE	61,577.13	0.00	66,387.53			

SEWARD COUNTY HEALTH INSURANCE FUND REVENUE

						Code	Description
					Fund	1250	HEALTH INSURANCE FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	1,720,635.41	1,891,992.00	1,891,991.83	1,583,054.00	1,583,054.00	1,583,054.00
	Other Fees and Miscellaneous						
510-04	INTER-IMPREST ACCT-CTY- CLERK--INCO	3,420.44	0.00	734.67	0.00	0.00	0.00
531-02	INSURANCE SETTLEMENTS--INCOME	634,402.71	0.00	378,718.53	300,000.00	300,000.00	300,000.00
531-07	INSURANCE PREMIUMS/ ETC	1,763,731.48	3,108,008.00	1,698,165.91	2,116,946.00	2,116,946.00	2,116,946.00
	Other Fees and Miscellaneous Totals	2,401,554.63	3,108,008.00	2,077,619.11	2,416,946.00	2,416,946.00	2,416,946.00
	TOTAL REVENUE AVAILABLE	4,122,190.04	5,000,000.00	3,969,610.94	4,000,000.00	4,000,000.00	4,000,000.00
	Less: EXPENDITURES	2,230,198.21	5,000,000.00	2,386,556.64			
	BALANCE FORWARD/CASH RESERVE	1,891,991.83	0.00	1,583,054.30			

SEWARD COUNTY RELIEF/MED REVENUE

						Code	Description
						1500	RELIEF/MED
						ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Other Intergovernmental						
351-01	INTERLOCAL PAYMENT-TRANSFER	-3.66	0.00	-3.66	0.00	0.00	0.00
353-01	IN LIEU TAXES 1957--INCOME	3.66	0.00	3.66	0.00	0.00	0.00
	<i>Other Intergovernmental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SEWARD COUNTY INSTITUTIONS REVENUE						Code	Description
					Fund	1700	INSTITUTIONS
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Other Intergovernmental						
351-01	INTERLOCAL PAYMENT-TRANSFER	-27.47	0.00	-27.47	0.00	0.00	0.00
353-01	IN LIEU TAXES 1957--INCOME	27.47	0.00	27.47	0.00	0.00	0.00
	<i>Other Intergovernmental Totals</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	TOTAL REVENUE AVAILABLE	0.00	0.00	0.00	0.00	0.00	0.00
	Less: EXPENDITURES	0.00	0.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SEWARD COUNTY VETERANS AID REVENUE						Code	Description
					Fund	1900	VETERANS AID
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	5,052.26	5,052.00	5,052.26	5,052.26	5,052.26	5,052.26
	TOTAL REVENUE AVAILABLE	5,052.26	5,052.00	5,052.26	5,052.26	5,052.26	5,052.26
	Less: EXPENDITURES	0.00	5,052.00	0.00			
	BALANCE FORWARD/CASH RESERVE	5,052.26	0.00	5,052.26			

SEWARD COUNTY AGING SERVICES REVENUE

						Code	Description
					Fund	2250	AGING SERVICES
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	13,263.22	29,990.00	29,990.30	0.00	0.00	0.00
	Intergovernmental Federal						
339-01	FEDERAL GRANTS REGULAR--INCOME	8,169.00	0.00	9,541.00	5,000.00	5,000.00	5,000.00
339-02	DON'T USE-St. Regular Grant-Local-Income	76,920.00	75,359.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	85,089.00	75,359.00	9,541.00	5,000.00	5,000.00	5,000.00
	Intergovernmental State						
340-01	STATE GRANTS//FUNDING--INCOME	0.00	0.00	76,920.00	66,920.00	66,920.00	66,920.00
	Intergovernmental State Totals	0.00	0.00	76,920.00	66,920.00	66,920.00	66,920.00
	Other Fees and Miscellaneous						
534-01	CONTRIBUTIONS & DONATIONS--INCOME	752.57	0.00	637.63	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	752.57	0.00	637.63	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	42,527.00	24,120.00	198.98	41,809.00	41,809.00	41,809.00
	Transfers Totals	42,527.00	24,120.00	198.98	41,809.00	41,809.00	41,809.00
	TOTAL REVENUE AVAILABLE	141,631.79	129,469.00	117,287.91	113,729.00	113,729.00	113,729.00
	Less: EXPENDITURES	111,641.49	124,469.00	117,287.91			
	BALANCE FORWARD/CASH RESERVE	29,990.30	5,000.00	0.00			

SEWARD COUNTY OPIOID RECOVERY FUND REVENUE

						Code	Description
						2320	OPIOID RECOVERY FUND
						ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BALANCE	4,168.24	25,188.00	25,187.74	34,815.06	34,815.06	34,815.06
	Other Fees and Miscellaneous						
531-01	Judgement and Settlements	21,019.50	49,812.00	14,244.12	40,184.94	40,184.94	40,184.94
	Other Fees and Miscellaneous Totals	21,019.50	49,812.00	14,244.12	40,184.94	40,184.94	40,184.94
	TOTAL REVENUE AVAILABLE	25,187.74	75,000.00	39,431.86	75,000.00	75,000.00	75,000.00
	Less: EXPENDITURES	0.00	75,000.00	4,616.80			
	BALANCE FORWARD/CASH RESERVE	25,187.74	0.00	34,815.06			

SEWARD COUNTY STATE DRUG LAW ENFORCEMENT REVENUE

SEWARD COUNTY STATE DRUG LAW ENFORCEMENT REVENUE						Code	Description
					Fund	2360	STATE DRUG LAW ENFORCEMEN T
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	145,240.51	91,602.00	91,602.12	98,041.86	99,161.89	99,161.89
	Intergovernmental State						
349-02	LAW ENFORCE--DRUG BUSTS-marijuana	14,675.60	408,398.00	15,818.07	401,958.14	400,838.11	400,838.11
	Intergovernmental State Totals	14,675.60	408,398.00	15,818.07	401,958.14	400,838.11	400,838.11
	TOTAL REVENUE AVAILABLE	159,916.11	500,000.00	107,420.19	500,000.00	500,000.00	500,000.00
	Less: EXPENDITURES	68,313.99	500,000.00	8,258.30			
	BALANCE FORWARD/CASH RESERVE	91,602.12	0.00	99,161.89			

SEWARD COUNTY PROBLEM SOLVING COURT FUND REVENUE						Code	Description
					Fund	2390	PROBLEM SOLVING COURT FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BALANCE	547.88	258.00	257.69	171.29	171.29	171.29
	Other Fees and Miscellaneous						
474-52	DRG CRT DONATION	120.00	4,742.00	200.00	4,828.71	4,828.71	4,828.71
	Other Fees and Miscellaneous Totals	120.00	4,742.00	200.00	4,828.71	4,828.71	4,828.71
	TOTAL REVENUE AVAILABLE	667.88	5,000.00	457.69	5,000.00	5,000.00	5,000.00
	Less: EXPENDITURES	410.19	5,000.00	286.40			
	BALANCE FORWARD/CASH RESERVE	257.69	0.00	171.29			

SEWARD COUNTY CO ATTY FED DRUG LAW ENFORCMNT FUND REVENUE

SEWARD COUNTY CO ATTY FED DRUG LAW ENFORCMNT FUND REVENUE						Code	Description
					Fund	2410	CO ATTY FED DRUG LAW ENFORCMNT FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	268,887.85	268,562.00	268,561.69	280,806.92	280,806.92	280,806.92
	Other Fees and Miscellaneous						
475-04	DRUG ENFORCE REV--CO ATTORNEY	0.00	281,438.00	12,245.23	274,193.08	274,193.08	274,193.08
	Other Fees and Miscellaneous Totals	0.00	281,438.00	12,245.23	274,193.08	274,193.08	274,193.08
	TOTAL REVENUE AVAILABLE	268,887.85	550,000.00	280,806.92	555,000.00	555,000.00	555,000.00
	Less: EXPENDITURES	326.16	550,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	268,561.69	0.00	280,806.92			

SEWARD COUNTY ATTY FED DRUG LAW ENFORCE JUSTICE REVENUE						Code	Description
					Fund	2411	ATTY FED DRUG LAW ENFORCE JUSTICE
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	160,827.49	109,817.00	109,816.62	93,035.04	93,035.04	93,035.04
	Other Fees and Miscellaneous						
475-04	Revenue	7,318.49	312,383.00	0.00	329,164.96	329,164.96	329,164.96
	Other Fees and Miscellaneous Totals	7,318.49	312,383.00	0.00	329,164.96	329,164.96	329,164.96
	TOTAL REVENUE AVAILABLE	168,145.98	422,200.00	109,816.62	422,200.00	422,200.00	422,200.00
	Less: EXPENDITURES	58,329.36	422,200.00	16,781.58			
	BALANCE FORWARD/CASH RESERVE	109,816.62	0.00	93,035.04			

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCMNT REVENUE

						Code	Description
					Fund	2412	SHERIFF FED DRUG LAW ENFORCMNT
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	386,052.28	23,307.00	23,307.02	6,725.35	6,725.35	6,725.35
	Other Fees and Miscellaneous						
475-05	DRUG ENFORCE REV-TREASURY FNDS-SHER	41,411.15	0.00	2.00	0.00	0.00	0.00
530-01	SALE SURP PROP--FIXED EQ INCOME/EXE	9,490.00	0.00	1,045.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	50,901.15	0.00	1,047.00	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	31,600.00	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	31,600.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	468,553.43	23,307.00	24,354.02	6,725.35	6,725.35	6,725.35
	Less: EXPENDITURES	445,246.41	23,307.00	17,628.67			
	BALANCE FORWARD/CASH RESERVE	23,307.02	0.00	6,725.35			

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCEMENT REVENUE

SEWARD COUNTY SHERIFF FED DRUG LAW ENFORCEMENT REVENUE						Code	Description
					Fund	2414	SHERIFF FED DRUG LAW ENFORCEMEN T
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	23,655.34	61,616.00	61,615.54	43,373.86	43,938.86	43,938.86
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT--INCOME	0.00	0.00	8,397.76	0.00	0.00	0.00
475-06	DRUG ENFORCE REV-JUSTICE FND-SHERIF	478,679.21	0.00	20,242.62	0.00	0.00	0.00
530-01	SALE SURP PROP--FIXED EQ INCOME/EXE	5,600.00	0.00	0.00	0.00	0.00	0.00
532-03	MISCELLANEOUS REFUNDS--INCOME	1,273.76	0.00	733.77	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	485,552.97	0.00	29,374.15	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	509,208.31	61,616.00	90,989.69	43,373.86	43,938.86	43,938.86
	Less: EXPENDITURES	447,592.77	61,616.00	47,050.83			
	BALANCE FORWARD/CASH RESERVE	61,615.54	0.00	43,938.86			

SEWARD COUNTY HOUSE ARREST FUND REVENUE

						Code	Description
					Fund	2435	HOUSE ARREST FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BALANCE	904.96	1,164.00	1,163.71	1,080.29	1,080.29	1,080.29
	County Jail						
397-17	house arrest fees	770.00	24,836.00	70.00	24,919.71	24,919.71	24,919.71
	County Jail Totals	770.00	24,836.00	70.00	24,919.71	24,919.71	24,919.71
	Other Fees and Miscellaneous						
474-07	drug testing fees	10.00	0.00	10.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	10.00	0.00	10.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	1,684.96	26,000.00	1,243.71	26,000.00	26,000.00	26,000.00
	Less: EXPENDITURES	521.25	26,000.00	163.42			
	BALANCE FORWARD/CASH RESERVE	1,163.71	0.00	1,080.29			

SEWARD COUNTY ATTORNEY GRANT FUND REVENUE						Code	Description
					Fund	2500	ATTORNEY GRANT FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	154,339.94	145,368.00	145,368.01	134,847.58	142,695.25	142,695.25
	Intergovernmental Federal						
339-02	DON'T USE-St. Regular Grant-Local-Income	84,235.96	503,993.00	0.00	0.00	0.00	0.00
	Intergovernmental Federal Totals	84,235.96	503,993.00	0.00	0.00	0.00	0.00
	Intergovernmental State						
340-01	STATE GRANTS//FUNDING--INCOME	0.00	0.00	89,180.22	514,513.42	506,665.75	506,665.75
	Intergovernmental State Totals	0.00	0.00	89,180.22	514,513.42	506,665.75	506,665.75
	County Attorney						
396-03	CTY ATTOR REIMNBUR IV-D--INCOME	2,095.24	0.00	13,663.00	0.00	0.00	0.00
	County Attorney Totals	2,095.24	0.00	13,663.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	240,671.14	649,361.00	248,211.23	649,361.00	649,361.00	649,361.00
	Less: EXPENDITURES	95,303.13	649,361.00	105,515.98			
	BALANCE FORWARD/CASH RESERVE	145,368.01	0.00	142,695.25			

SEWARD COUNTY EMERGENCY MANAGER GRANT FUND REVENUE

						Code	Description
					Fund	2501	EMERGENCY MANAGER GRANT FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	166,121.26	147,423.00	147,423.17	117,153.26	117,236.16	117,236.16
	Intergovernmental Federal						
339-01	FEDERAL GRANTS REGULAR--INCOME	39,305.16	352,577.00	7,169.20	0.00	0.00	0.00
	Intergovernmental Federal Totals	39,305.16	352,577.00	7,169.20	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	205,426.42	500,000.00	154,592.37	117,153.26	117,236.16	117,236.16
	Less: EXPENDITURES	58,003.25	500,000.00	37,356.21			
	BALANCE FORWARD/CASH RESERVE	147,423.17	0.00	117,236.16			

SEWARD COUNTY E911 GRANT FUND REVENUE

						Code	Description
					Fund	2502	E911 GRANT FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
	Other Fees and Miscellaneous						
540-01	E911 Grant Fund Revenue	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
	<i>Other Fees and Miscellaneous Totals</i>	<i>0.00</i>	<i>250,000.00</i>	<i>0.00</i>	<i>250,000.00</i>	<i>250,000.00</i>	<i>250,000.00</i>
	TOTAL REVENUE AVAILABLE	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00
	Less: EXPENDITURES	0.00	250,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	0.00	0.00	0.00			

SEWARD COUNTY ROAD GRANT FUND REVENUE

						Code	Description
					Fund	2503	ROAD GRANT FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	128,143.08	128,143.00	128,143.08	128,143.08	128,143.08	128,143.08
	Intergovernmental Federal						
339-01	Road Fed Grants	0.00	3,871,857.00	0.00	3,871,856.92	3,871,856.92	3,871,856.92
	Intergovernmental Federal Totals	0.00	3,871,857.00	0.00	3,871,856.92	3,871,856.92	3,871,856.92
	TOTAL REVENUE AVAILABLE	128,143.08	4,000,000.00	128,143.08	4,000,000.00	4,000,000.00	4,000,000.00
	Less: EXPENDITURES	0.00	4,000,000.00	0.00			
	BALANCE FORWARD/CASH RESERVE	128,143.08	0.00	128,143.08			

SEWARD COUNTY MISCELLANEOUS GRANT FUND REVENUE						Code	Description
					Fund	2504	MISCELLANEOUS GRANT FUND
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	98,032.74	105,973.00	105,972.79	107,278.03	107,278.03	107,278.03
	Other Fees and Miscellaneous						
475-05	DRUG ENFORCE REV-TREASURY FNDS-SHER	16,671.65	394,027.00	11,358.36	392,721.97	392,721.97	392,721.97
	Other Fees and Miscellaneous Totals	16,671.65	394,027.00	11,358.36	392,721.97	392,721.97	392,721.97
	TOTAL REVENUE AVAILABLE	114,704.39	500,000.00	117,331.15	500,000.00	500,000.00	500,000.00
	Less: EXPENDITURES	8,731.60	500,000.00	10,053.12			
	BALANCE FORWARD/CASH RESERVE	105,972.79	0.00	107,278.03			

SEWARD COUNTY AMERICAN RESCUE PLAN REVENUE

						Code	Description
						2580	AMERICAN RESCUE PLAN
						ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	FUND BALANCE	902,181.55	817,483.00	817,483.04	517,469.40	517,469.40	517,469.40
	Other Fees and Miscellaneous						
510-01	Interest on Investments	0.00	7,517.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	0.00	7,517.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	902,181.55	825,000.00	817,483.04	517,469.40	517,469.40	517,469.40
	Less: EXPENDITURES	84,698.51	825,000.00	300,013.64			
	BALANCE FORWARD/CASH RESERVE	817,483.04	0.00	517,469.40			

SEWARD COUNTY INHERITANCE TAX REVENUE						Code	Description
					Fund	2700	INHERITANCE TAX
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	5,668,839.48	5,603,391.00	5,603,390.52	6,387,510.12	6,414,041.50	6,414,041.50
	Taxes						
310-01	INHERITANCE TAX--INCOME	749,908.37	0.00	1,105,048.25	0.00	0.00	0.00
310-02	INTEREST ON INHER TAX--INCOME	12,907.71	0.00	2,037.11	0.00	0.00	0.00
	<i>Taxes Totals</i>	762,816.08	0.00	1,107,085.36	0.00	0.00	0.00
	Intergovernmental Federal						
339-02	DON'T USE-St. Regular Grant-Local-Income	49,198.75	0.00	0.00	0.00	0.00	0.00
	<i>Intergovernmental Federal Totals</i>	49,198.75	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT--INCOME	15,203.00	0.00	228,045.00	0.00	0.00	0.00
530-03	SALE SURP PROP MISCELLANE--INCOME	0.00	0.00	51,000.00	0.00	0.00	0.00
	<i>Other Fees and Miscellaneous Totals</i>	15,203.00	0.00	279,045.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	6,496,057.31	5,603,391.00	6,989,520.88	6,387,510.12	6,414,041.50	6,414,041.50
	Less: EXPENDITURES	892,666.79	5,603,391.00	575,479.38			
	BALANCE FORWARD/CASH RESERVE	5,603,390.52	0.00	6,414,041.50			

SEWARD COUNTY E 911 REVENUE

						Code	Description
						2910	E 911
						ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	197,191.25	129,723.00	129,723.73	28,842.82	59,631.16	59,631.16
	Other Intergovernmental						
351-01	INTERLOCAL GOVT PAYMNTS--INC & TRAN	285,099.43	320,245.00	275,792.73	372,821.58	372,015.33	372,015.33
	Other Intergovernmental Totals	285,099.43	320,245.00	275,792.73	372,821.58	372,015.33	372,015.33
	County Sheriff						
395-09	911 SURCHARGE--INCOME	38,522.86	30,000.00	33,286.27	30,000.00	5,621.00	5,621.00
	County Sheriff Totals	38,522.86	30,000.00	33,286.27	30,000.00	5,621.00	5,621.00
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	470,205.96	545,282.00	545,282.04	639,034.60	633,431.51	633,431.51
	Transfers Totals	470,205.96	545,282.00	545,282.04	639,034.60	633,431.51	633,431.51
	TOTAL REVENUE AVAILABLE	991,019.50	1,025,250.00	984,084.77	1,070,699.00	1,070,699.00	1,070,699.00
	Less: EXPENDITURES	861,295.77	965,250.00	922,702.11			
	BALANCE FORWARD/CASH RESERVE	129,723.73	60,000.00	61,382.66			

***The 2025-2026 Actual Balance Forward/Cash Reserve does not match the 2026-2027 Adopted Net Fund Balance

SEWARD COUNTY 911 WIRELESS SERVICE REVENUE

						Code	Description
						2913	911 WIRELESS SERVICE
						ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	28,012.86	853.00	852.89	49,808.74	49,808.74	49,808.74
	Intergovernmental State						
349-60	ENHANCED WIRELESS SERVICE	57,994.97	236,547.00	71,051.64	76,029.86	76,029.86	76,029.86
	Intergovernmental State Totals	57,994.97	236,547.00	71,051.64	76,029.86	76,029.86	76,029.86
	Other Fees and Miscellaneous						
420-30	COST REIMBURSEMENT	465.00	0.00	0.00	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	465.00	0.00	0.00	0.00	0.00	0.00
	Transfers						
590-02	TRANSFERS-INTER FUND--INCOME	2,899.88	0.00	0.00	0.00	0.00	0.00
	Transfers Totals	2,899.88	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	89,372.71	237,400.00	71,904.53	125,838.60	125,838.60	125,838.60
	Less: EXPENDITURES	88,519.82	237,400.00	22,095.79			
	BALANCE FORWARD/CASH RESERVE	852.89	0.00	49,808.74			

SEWARD COUNTY 911 WIRELESS SET ASIDE REVENUE						Code	Description
					Fund	2914	911 WIRELESS SET ASIDE
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	213,094.60	146,026.00	146,026.07	832.90	832.90	832.90
	Intergovernmental State						
349-60	Wireless 911 Fees	0.00	45,851.00	0.00	0.00	0.00	0.00
	Intergovernmental State Totals	0.00	45,851.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	213,094.60	191,877.00	146,026.07	832.90	832.90	832.90
	Less: EXPENDITURES	67,068.53	191,877.00	146,944.67			
	BALANCE FORWARD/CASH RESERVE	146,026.07	0.00	-918.60			

***The 2025-2026 Actual Balance Forward/Cash Reserve does not match the 2026-2027 Adopted Net Fund Balance

SEWARD COUNTY COMMISSARY REVENUE

						Code	Description
					Fund	2965	COMMISSARY
					Function	ALL	
Line Item	Description	Actual 2024-2025 (1)	Budget 2025-2026 (2)	Actual 2025-2026 (3)	Requested 2026-2027 (4)	Proposed 2026-2027 (5)	Adopted 2026-2027 (6)
271-00	NET FUND BALANCE	67,781.68	8,903.00	8,903.11	107,196.33	109,618.22	109,618.22
	County Jail						
397-23	SALE TELEPHONE CARDS	27,882.52	198,097.00	100,677.44	0.00	0.00	0.00
397-25	SALE MISCELLANEOUS ITEMS	6,969.94	0.00	86,201.65	99,803.67	97,381.78	97,381.78
	County Jail Totals	34,852.46	198,097.00	186,879.09	99,803.67	97,381.78	97,381.78
	Other Fees and Miscellaneous						
532-03	MISCELLANEOUS REFUNDS--INCOME	0.00	0.00	2,058.64	0.00	0.00	0.00
	Other Fees and Miscellaneous Totals	0.00	0.00	2,058.64	0.00	0.00	0.00
	TOTAL REVENUE AVAILABLE	102,634.14	207,000.00	197,840.84	207,000.00	207,000.00	207,000.00
	Less: EXPENDITURES	93,731.03	207,000.00	88,222.62			
	BALANCE FORWARD/CASH RESERVE	8,903.11	0.00	109,618.22			

COUNTY

RESOLUTION # 12026 OF THE SEWARD COUNTY AGRICULTURAL SOCIETY
(Name of your Subdivision)

WHEREAS, on or before August 1st, all Political Subdivisions subject to county levy authority as defined in State Statute 77-3443 must submit a preliminary request for levy allocation to their respective Count Board, AND

WHEREAS, political subdivisions as defined in said statute are "all political subdivisions *other* than school districts, community colleges, natural resource districts, educational service units, cities, villages, counties and sanitary and improvement districts, AND

SEWARD COUNTY

WHEREAS, the AGRICULTURAL SOCIETY is one such political subdivision
(Name of your Subdivision)

NOW, THEREFORE BE IT RESOLVED: That the SEWARD COUNTY AGRICULTURAL SOCIETY
(Name of your Subdivision)
hereby request the following levy allocation pursuant to Nebraska State Statute 77-3443 as follows:

Name of Political Subdivision: SEWARD COUNTY AGRICULTURAL SOCIETY

Dollar Request: \$400,000

Dated this 13TH day of JULY, 2026.

Motion by: HANSEN

Seconded by: KORANDA

Voting Aye:

Voting Nay:

Larry Nobes

Mike G. Hy

Doni Koranda

Russell Stutzman

Keith Stein

Colt Webb

Dan H

X Wil

Attest: _____

Clerk

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less,
(b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2026

{certification required on or before August 20th of each year}

To: Ag Society

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Subdivision Type	Allowable Growth Value	Total Taxable Value
Ag Society General	Other	\$28,180,366	\$4,547,513,833

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I, Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Marilyn Hladky

(signature of county assessor)



08/21/2026

(date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

RESOLUTION NO. 1

WHEREAS, Nebraska Statute 77-3443 (3) requires all political subdivisions subject to county levy authority to submit a preliminary request for levy allocation to the county board; and

WHEREAS, the Seward County Board is the levy authority for the Seward County Rural Fire Protection District (political subdivision);

NOW, THEREFORE BE IT RESOLVED that the following is said Board's tax request for budget year 2026-2027:

<u>FUND</u>	<u>TAX REQUEST</u>
General Fund	\$ 549,545.00
Sinking Fund	<u>206,055.00</u>
	<u>\$ 755,600.00</u>

BE IT FURTHER RESOLVED that said Board has Interlocal Agreements for 80,000.00 dollars in its General Fund and hereby request that said additional dollar amount be included in the county's five cent levy allocation allowed by law for Interlocal Agreements. This amount is not included in the above figure.

BE IT FURTHER RESOLVED that said Board has Bonds for 1,579,487.50 dollars and is not included in the above tax request for the Bond Fund as allowed by law.

This will result in a total tax request of \$2,415,087.50.

Motion by John Propst to adopt Resolution No. 1. Seconded by Adam Hladky.

Voting yes were: Propst, Hladky, Petersen, Wagner and Meyer

Voting no were: None Absent: None

Motion carried.

Dated this 30th day of July, 2026.


Board Chairperson
DAVE WAGNER

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less,
(b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2026

{certification required on or before August 20th of each year}

To: Seward Fire

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Subdivision Type	Allowable Growth	Total Taxable Value
		Value	
Seward Fire General	Fire	\$18,404,050	\$3,259,578,312
Seward Fire Sinking	Fire	\$18,404,050	\$3,259,578,312
Seward Fire District Bond	Fire	\$18,404,050	\$3,259,578,312

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I, Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Marilyn Hladky

(signature of county assessor)



08/21/2026

(date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

RESOLUTION REQUESTING A PRELIMINARY LEVY ALLOCATION FROM COUNTY BOARD

WHEREAS, on or before August 1, all political subdivisions subject to county levy authority as defined in State Statute 77-3443 must submit a preliminary request for levy allocation to their respective County Board, AND,

WHEREAS, the Pleasant Dale Cemetery District is one such political subdivision

General Fund Tax Request of \$1,900
which, based on assessed valuation of prior year (of \$235,665,111),
results in a levy request of \$0.000806228 per hundred dollars of assessed
valuation

Voting yes were: Dave Ficke, Aaron VanAndel, Marc Tejral,
Adam Kayle, Rachel Sweeney

Dated this 13th day of July, 2026.


Board Chairperson

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than (a) sanitary improvement districts in existence five years or less,
(b) counties, (c) cities, (d) school districts, and (e) community colleges.}

TAX YEAR 2026

{certification required on or before August 20th of each year}

To: PD Cemetery

TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY

Name of Political Subdivision	Subdivision Type	Allowable Growth	Total Taxable Value
		Value	
Pleasant Dale Cemetery	Other	\$789,388	\$244,010,695

* Allowable Growth Value is determined pursuant to Neb. Rev. Stat. § 13-518 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

I, Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

Marilyn Hladky

(signature of county assessor)



08/21/2026

(date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

RESOLUTION # 3946 OF THE SEWARD COUNTY BOARD OF COMMISSIONERS

WHEREAS, Pursuant to State Statute § 77-3443, each County Board shall adopt a Resolution by a majority vote of members present which determines a final allocation of levy authority to its political subdivisions, AND,

WHEREAS, political subdivisions as defined in § 77-3443 (1)(a) as "all political subdivisions other than school districts, community colleges, natural resource districts, educational service units, cities, villages, counties, municipal counties, rural and suburban fire protection districts that have levy authority pursuant to subsection (10) of section 77-3442, and sanitary and improvement districts", AND,

WHEREAS, the political subdivisions may levy taxes as provided by law, provided they do not collectively total more than fifteen cents per one hundred dollars of taxable valuation on any parcel or item of taxable property for all governments for which allocations are made by the County, AND,

WHEREAS, on or before August 1st, all political subdivisions subject to county levy authority must submit a preliminary request for levy allocation to the County Board, AND,

WHEREAS, failure of a political subdivision to submit a preliminary request shall preclude the political subdivision from using the procedures set forth in §77-3444 to exceed the final levy allocation, AND,

WHEREAS, Seward County has four such political subdivisions, namely: Seward County Agricultural Society, Seward County Fire District, Pleasant Dale Cemetery District and J Precinct Cemetery District, AND,

WHEREAS, the following requests were received on or before the August 1, 2026:

Seward County Agricultural Society	Funding Request:	\$ 400,000.00
Pleasant Dale Cemetery District	Funding Request:	\$ 1,900.00
J Precinct Cemetery District	Funding Request:	\$ 1,766.90
Seward County Fire District	Funding Request:	\$ 755,600.00 and

WHEREAS, included in the above request from the Seward County Fire District is a request to include \$80,000 in Seward County's five cent levy allocation allowed by law for Interlocal Agreements, and \$1,579,487.50 for their Bond Fund, AND,

WHEREAS, § 77-3343 provides that the County Board shall review and approve or disapprove the funding request by September 1st of the current year.

NOW, THEREFORE, BE IT RESOLVED: That the Seward County Board of Commissioners hereby designate the following funding allocations pursuant to Nebraska State Statute § 77-3443 as follows:

	<u>A Tax Request of:</u>
Seward County Agricultural Society:	<u>\$400,000.00</u>
Pleasant Dale Cemetery District	<u>\$1,900.00</u>
J Precinct Cemetery District	<u>\$1,766.90</u>
Seward County Fire District	<u>\$755,600.00</u>

FURTHER, A copy of this resolution is to be provided to the chairperson of the governing body of each of its political subdivisions.

Dated this 25th day of August 2026.

Motion by: Zabrochi

Seconded by: Hain

Voting Aye:

Voting Nay:

[Signature]
Chairman, Board of Commissioners

[Signature]
Chairman, Board of Commissioners

Attest: Brandy Johnson
Brandy Johnson, County Clerk



RESOLUTION 3951 OF THE SEWARD COUNTY BOARD OF COMMISSIONERS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2026 to June 30, 2027, prepared by Brandy Johnson, Budget Making Authority, was transmitted to the County Board on the 15th day of June, 2026.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Seward County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2026 to June 30, 2027, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Seward County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2026 and ending June 30, 2027.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues and other taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 22nd DAY OF September, 2026.

MOTION BY: Zabrochi

SECONDED BY: Peloreh

AYES:

NAYS:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
CHAIR, BOARD OF COMMISSIONERS

CHAIR, BOARD OF COMMISSIONERS

ATTEST: Brandy Johnson
SEWARD COUNTY CLERK



2026 Joint Public Hearing Information

Please complete and return this form to the County Assessor

This information is needed to create the postcard needed for the Joint Public Hearing

Return no later than September 4, 2026 Pursuant to Nebraska State Statute §77-1633

Political Subdivision Contact Information

Political Subdivision Name	Seward County
Contact Name	Brandy Johnson
Contact Phone Number	402-643-2883
Contact Email	bjohnson@sewardcountyne.gov
County Where Subdivision is Headquartered	Seward, Nebraska
Location of Joint Public Hearing	
Date of Hearing	
Time of Hearing	
Phone Number for Publication and Postcard	

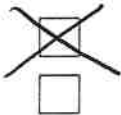
Valuation

Current Valuation	\$4,547,513,833
Prior Valuation	\$4,157,318,850

Taxation

For schools, DO NOT include BONDS in the prior and actual property tax request.

Prior Year Property Tax Request (Line 1)	\$10,923,481
2026-2027 ACTUAL Property Tax Request (Line 7)	\$10,613,620



We ARE NOT required to participate in the joint public hearing



We ARE required to participate in the joint public hearing

Please Provide your Tax Rate: 0.233394

(Do NOT include School Bonds)

Signature

Brandy Johnson

Date

Printed Name

Brandy M. Johnson

Date received by the Assessor

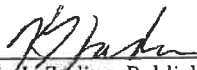
SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

SEWARD COUNTY CLERK
PO BOX 190
SEWARD NE 68434-0190

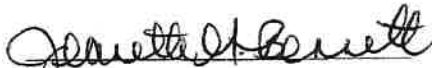
STATE OF NEBRASKA
Seward County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of SEWARD COUNTY INDEPENDENT, a legal weekly newspaper printed and published at Seward in Seward County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice of "2026 BUDGET HEARING" was published in said newspaper for 1 consecutive week(s) commencing with the issue of 9/16/2026.

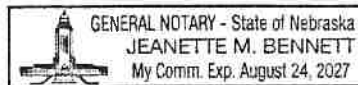


Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this date of 9/16/2026



Notary Public



Name	SEWARD COUNTY CLERK
Order Number	181160
Order Date	9/11/2026
Number of Issues	1
Publication Count	1
First Issue	9/16/2026
Last Issue	9/16/2026
Order Price	\$364.00
Publications	*SEWARD COUNTY INDEPENDENT
Publication Dates	*SEWARD COUNTY INDEPENDENT: 9/16/2026

SEWARD COUNTY INDEPENDENT
PO BOX 449
SEWARD, NE 68434

AFFIDAVIT OF PUBLICATION

SEWARD COUNTY						
NOTICE OF BUDGET HEARING AND BUDGET SUMMARY						
PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-591 to 13-593, R.S. 1943, that the governing body will meet on the 22nd day of September 2024 at 8:50 AM at Room 303, 3rd Floor, Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget details are available at the office of the Clerk during regular business hours.						
Funds	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	13,528,904.95	14,060,400.39	15,259,864.89	1,750,000.00	7,196,234.93	9,811,619.50
ROAD	4,016,139.76	4,246,600.66	4,196,447.37	0.00	8,496,447.37	0.00
ROAD BUY BACK FUND	527,270.82	226,109.61	1,334,657.00	0.00	1,334,657.00	0.00
SPECIAL ROAD	1,122,263.42	1,538,352.09	1,324,142.00	0.00	1,324,142.00	0.00
HEALTH SERVICE FOR JUSTICE CENTER	668,535.40	658,100.00	1,491,097.63	0.00	291,097.63	766,000.00
SINKING FUND FOR EQUIPMENT	245,461.75	78,720.41	228,514.30	0.00	228,514.30	0.00
VISITORS PROSPECT FUND	40,312.13	28,074.90	140,000.00	0.00	150,000.00	0.00
VISITORS IMPROVEMENT FUND	29,800.00	45,111.76	140,000.00	0.00	150,000.00	0.00
ASSESSMENT APPEAL FUND	13,516.55	57,366.25	45,000.00	0.00	45,000.00	0.00
REGISTER OF DEEDS	7,250.00	7,912.80	66,587.53	0.00	66,587.53	0.00
HEALTH INSURANCE FUND	2,230,198.21	2,289,456.04	4,000,000.00	0.00	4,000,000.00	0.00
VIETNAM VET	0.00	0.00	5,052.26	0.00	5,052.26	0.00
AGING SERVICES	111,641.49	117,287.91	111,729.00	0.00	111,729.00	0.00
OPORD RECOVERY FUND	0.00	1,646.80	25,000.00	0.00	25,000.00	0.00
STATE DEUT. TAX FUND FUND	68,413.49	8,258.30	500,000.00	0.00	200,000.00	0.00
PROBLEM SOLVING COURT FUND	410.19	216.40	0.00	0.00	0.00	0.00
COUNTY FLD DRUG LAW ENFORCEMENT FUND	526.16	0.00	555,000.00	0.00	555,000.00	0.00
COUNTY FLD DRUG LAW ENFORCEMENT FUND	58,429.36	16,791.58	422,200.00	0.00	422,200.00	0.00
SHERIFF FLD DRUG LAW ENFORCEMENT	445,246.41	7,628.67	6,725.35	0.00	6,725.35	0.00
SHERIFF FLD DRUG LAW ENFORCEMENT	147,592.77	7,094.63	51,928.86	0.00	43,834.66	0.00
LOCAL ARREST FUND	521.25	113.42	26,000.00	0.00	26,000.00	0.00
ATTORNEY GRANT FUND	95,303.15	105,315.08	649,363.00	0.00	649,363.00	0.00
EMERGENCY MANAGEMENT GRANT FUND	58,005.25	17,356.21	117,230.16	0.00	117,230.16	0.00
EMT GRANT FUND	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
ROAD GRANT FUND	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
MISCELLANEOUS GRANT FUND	8,731.60	10,053.12	500,000.00	0.00	500,000.00	0.00
AMERICAN RESCUE PLAN	84,698.31	3,010.14	517,469.40	0.00	517,469.40	0.00
DISASTER FUND TAX	992,666.79	573,479.38	6,414,141.50	0.00	6,414,141.50	0.00
ELI	961,295.77	922,762.11	1,070,666.00	0.00	1,070,666.00	0.00
911 WIRELESS SERVICE	88,549.62	22,665.79	125,838.00	0.00	125,838.00	0.00
911 WIRELESS SERVICE	67,068.53	146,944.67	832,900.00	0.00	832,900.00	0.00
COMPASSION	93,751.43	68,225.67	207,000.00	0.00	207,000.00	0.00
GRAND TOTAL	26,414,492.82	26,682,480.24	43,851,264.75	1,750,000.00	34,587,644.75	16,613,619.50

Breakdown of Property Tax	Bond Purpose	Non-Bond	Total
	0.00	10,613,619.50	10,613,619.50
Unvoted Property Tax Request Authority available for next year			549,506.57

SEWARD COUNTY			
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST			
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September 2026 at 9:15 AM at Room 303, 3rd Floor, Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.			
	2025	2026	Change
Operating Budget	46,724,723.00	43,851,264.75	-6.15%
Property Tax Request	10,923,481.00	10,613,619.50	-2.84%
Valuation	4,157,318,850.00	4,547,313,817.00	9.39%
Tax Rate	0.248195	0.233394	-6.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.240108		

SCI - September 16, 2026

ZNEZ

SEWARD COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 22nd day of September 2026 at 8:50 AM at Room 303, 3rd Floor, Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL	13,528,904.65	14,090,410.39	15,259,894.89	1,750,000.00	7,096,274.93	9,913,619.96
ROAD	4,618,059.96	4,516,690.66	4,196,447.37	0.00	4,196,447.37	0.00
ROAD BUY BACK FUND	627,270.82	256,109.61	1,334,657.00	0.00	1,334,657.00	0.00
SPECIAL ROAD	1,022,283.42	1,538,592.09	1,324,142.00	0.00	1,324,142.00	0.00
DEBT SERVICE FOR JUSTICE CENTER	668,635.00	658,110.00	1,491,097.63	0.00	791,097.63	700,000.00
SINKING FUND FOR EQUIPMENT	235,461.73	78,749.31	228,514.30	0.00	228,514.30	0.00
VISITORS PROMOTION FUND	40,312.13	28,074.00	150,000.00	0.00	150,000.00	0.00
VISITORS IMPROVEMENT FUND	39,900.00	43,411.26	150,000.00	0.00	150,000.00	0.00
ASSESSOR REAPPRAISAL	13,516.25	57,566.25	45,000.00	0.00	45,000.00	0.00
REGISTER OF DEEDS	7,750.60	7,912.60	66,387.53	0.00	66,387.53	0.00
HEALTH INSURANCE FUND	2,230,198.21	2,386,556.64	4,000,000.00	0.00	4,000,000.00	0.00
VETERANS AID	0.00	0.00	5,052.26	0.00	5,052.26	0.00
AGING SERVICES	111,641.49	117,287.91	113,729.00	0.00	113,729.00	0.00
OPIOID RECOVERY FUND	0.00	4,616.80	75,000.00	0.00	75,000.00	0.00
STATE DRUG LAW ENFORCEMENT	68,313.99	8,258.30	500,000.00	0.00	500,000.00	0.00
PROBLEM SOLVING COURT FUND	410.19	286.40	5,000.00	0.00	5,000.00	0.00
CO ATTY FED DRUG LAW ENFORCMNT FUND	326.16	0.00	555,000.00	0.00	555,000.00	0.00
ATTY FED DRUG LAW ENFORCE JUSTICE	58,329.36	16,781.58	422,200.00	0.00	422,200.00	0.00
SHERIFF FED DRUG LAW ENFORCMNT	445,246.41	17,628.67	6,725.35	0.00	6,725.35	0.00
SHERIFF FED DRUG LAW ENFORCEMENT	447,592.77	47,050.83	43,938.86	0.00	43,938.86	0.00
HOUSE ARREST FUND	521.25	163.42	26,000.00	0.00	26,000.00	0.00
ATTORNEY GRANT FUND	95,303.13	105,515.98	649,361.00	0.00	649,361.00	0.00
EMERGENCY MANAGER GRANT FUND	58,003.25	37,356.21	117,236.16	0.00	117,236.16	0.00
E911 GRANT FUND	0.00	0.00	250,000.00	0.00	250,000.00	0.00
ROAD GRANT FUND	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
MISCELLANEOUS GRANT FUND	8,731.60	10,053.12	500,000.00	0.00	500,000.00	0.00
AMERICAN RESCUE PLAN	84,698.51	300,013.64	517,469.40	0.00	517,469.40	0.00
INHERITANCE TAX	892,666.79	575,479.38	6,414,041.50	0.00	6,414,041.50	0.00
E 911	861,295.77	922,702.11	1,070,699.00	0.00	1,070,699.00	0.00
911 WIRELESS SERVICE	88,519.82	22,095.79	125,838.60	0.00	125,838.60	0.00
911 WIRELESS SET ASIDE	67,068.53	146,944.67	832.90	0.00	832.90	0.00
COMMISSARY	93,731.03	88,222.62	207,000.00	0.00	207,000.00	0.00
GRAND TOTAL	26,414,692.82	26,082,640.24	43,851,264.75	1,750,000.00	34,987,644.79	10,613,619.96

Breakdown of Property Tax	Bond Purposes	Non-Bond	Total
	700,000.00	9,913,619.96	10,613,619.96

Unused Property Tax Request Authority available for next year

548,500.87

SEWARD COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 22nd day of September 2026 at 9:15 AM at Room 303, 3rd Floor, Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2025	2026	Change
Operating Budget	46,724,725.00	43,851,264.75	-6.15%
Property Tax Request	10,923,481.00	10,613,619.96	-2.84%
Valuation	4,157,318,850.00	4,547,513,833.00	9.39%
Tax Rate	0.248295	0.233394	-6.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.240208		

SEWARD COUNTY BOARD OF COMMISSIONERS

RESOLUTION 3952

SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute 77-1632 provides that the Seward County Board of Commissioners passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Seward County Board of Commissioners resolves that:

1. The 2026-2027 property tax request be set at:

General Fund:	\$9,913,620.00
Debt Service Fund:	\$ 700,000.00
Total	\$10,613,620.00

2. The total assessed value of property differs from last year's total assessed value by 9.39%
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$0.226991 per \$100 of assessed value
4. Seward County proposes to adopt a property tax request that will cause its tax rate to be \$0.233397 per \$100 of assessed value
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Seward County will decrease 2.8%
6. A copy of this resolution shall be certified and forwarded to the County Clerk on or before October 15, 2026

Dated this 22nd day of September, 2026.

MOTION BY: Hain

SECONDED BY: Pelkoen

AYES:

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Chairperson, Board of Commissioners

NAYS:

Chairperson, Board of Commissioners

ATTEST: Brandy Johnson

Brandy Johnson

Seward County Clerk

